

**Grantee: State of Indiana - IHCDA**

**Grant: B-08-DN-18-0001**

**October 1, 2011 thru December 31, 2011 Performance Report**

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**Grant Number:**

B-08-DN-18-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Indiana - IHCD

**Contract End Date:**

03/23/2013

**Review by HUD:**

Original - In Progress

**Grant Amount:**

\$83,757,048.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$1,215,165.80

**Total Budget:**

\$84,972,213.80

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

**Distribution and Uses of Funds:**

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$84,588,758.70

**Total Budget**

\$787,481.41

\$84,588,758.70

**Total Obligated**

\$577,481.41

\$84,334,529.41

**Total Funds Drawdown**

\$4,402,662.18

\$68,454,727.96

**Program Funds Drawdown**

\$4,231,255.61

\$68,020,495.69

**Program Income Drawdown**

\$171,406.57

\$434,232.27



Program Income Received	\$456,127.20	\$1,094,215.85
Total Funds Expended	\$1,121,101.94	\$64,210,553.24
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$4,119,229.31
Limit on State Admin	\$0.00	\$4,119,229.31

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,651,128.97

## Overall Progress Narrative:

Progress has been strong on this program, as expected with only one year to go. Most recipients are now wrestling with the task of selling homes in a market environment that is extremely tough and has been exacerbated by the reluctance of financial institutions to relax their lending criteria despite the economy stabilizing over the past 12 months. This lack of credit availability is proving to be a serious obstacle to NSP1 success. It has certainly affected the thinking of those recipients who also have NSP3, and are now considering different approaches to avoid this issue as far as possible.

Having said that we have already achieved many sales and that has contributed a decent pot of program income. This will be used by recipients as soon as the weather breaks to deliver more units. It has to be said that the change to program income rules to require 25% to be expended on 50%AMI has caused considerable disruption to original Program Income plans, and has concerned many recipients that it is forcing them to undertake rental projects when their communities don't necessarily need this to stabilise the neighborhood.

Overall though, the program is still on track and we don't expect any of the recipients to have any issues with full expending their grant allocation, and getting all properties leased or sold. We have already worked through contingency plans with our recipients to ensure they have a final date when they have to initiate their plan B by.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$270,563.10	\$4,149,213.88	\$3,078,662.51
NSP003, Acquisition/Rehabilitation	\$1,241,184.54	\$21,962,528.43	\$15,435,496.62
NSP004, Land Banks	\$5,658.14	\$315,162.43	\$258,151.39
NSP005, Demolition	\$4,463.52	\$1,102,623.85	\$1,077,776.42
NSP006, Redevelopment/New Construction	\$2,550,302.75	\$51,765,464.56	\$43,399,933.86
NSP1 Administration, State NSP1 Administration	\$159,083.56	\$1,675,140.00	\$1,023,288.52



## Activities

<b>Grantee Activity Number:</b>	<b>Admin IHCD</b>
<b>Activity Title:</b>	<b>NSP State Administration</b>

**Activity Category:**

Administration

**Project Number:**

NSP1 Administration

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State NSP1 Administration

**Projected End Date:**

03/18/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Indiana Housing and Community Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,675,140.00

**Total Budget**

\$0.00

\$1,675,140.00

**Total Obligated**

\$0.00

\$1,675,140.00

**Total Funds Drawdown**

\$159,083.56

\$1,023,288.52

**Program Funds Drawdown**

\$159,083.56

\$1,023,288.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$864,204.96

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

### Location Description:

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 46204

### Activity Progress Narrative:

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MSP-001 - 120%</b>
<b>Activity Title:</b>	<b>Financing Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NSP-MSP

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Market Stabilization Fund

**Projected End Date:**

09/19/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Indiana Housing and Community Development Authority

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**
**Total Budget**

N/A

\$2,275,971.00

**Total Obligated**

\$0.00

\$2,275,971.00

**Total Funds Drawdown**

\$0.00

\$2,275,971.00

**Program Funds Drawdown**

\$0.00

\$2,275,971.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,275,971.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

**Location Description:**

Areas of greatest need.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/2000
<b># of Singlefamily Units</b>	0	9/2000



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/800	290/1200	290/2000	100.00
# Owner Households	0	0	0	0/800	290/1200	290/2000	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - Administration - Tell City</b>
<b>Activity Title:</b>	<b>Administration - Tell City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$250,221.50

**Total Budget**

\$0.00

\$250,221.50

**Total Obligated**

\$0.00

\$250,221.50

**Total Funds Drawdown**

\$13,000.00

\$214,815.00

**Program Funds Drawdown**

\$13,000.00

\$214,815.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$13,000.00

\$214,815.00

City of Tell City

\$13,000.00

\$214,815.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

Continued meeting with City officials regarding regulation changes to the NSP program. Meetings with realtors and banks officials to explain the federal regulations regarding the sale of new houses to low, moderate and middle income homebuyers. Continue to meet with officials from the Lincoln Hills Development Corporation to discuss their involvement in the management of the specific properties which are in the process of being acquired and transferred to them. >Continue to meet with the city building inspector regarding the identification of single-family dwelling units that are vacant, abandoned, blighted and in need of demolition.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP1-009-001 - 120% Acq/Rehab - Tell City

**Activity Title:** Acq/Rehab - Tell City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tell City

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Tell City

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$89,201.00

\$89,201.00

\$128,414.32

\$39,213.32

\$89,201.00

\$117,650.00

\$128,414.32

\$128,414.32

\$0.00

**To Date**

\$1,369,192.11

\$1,369,192.11

\$1,366,790.90

\$1,137,918.33

\$1,048,717.33

\$89,201.00

\$117,650.00

\$1,137,918.33

\$1,137,918.33

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

Twenty (21) properties have been acquired:

>a. Eight foreclosed vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>c. Three of the eighteen properties that were acquired by the City for a Little League baseball park parking lot as a public facility project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/9
#Energy Star Replacement Windows	34	34/4

#Additional Attic/Roof Insulation	3	3/4
#Efficient AC added/replaced	3	3/4
#Replaced thermostats	3	3/4
#Replaced hot water heaters	3	3/4
#Light Fixtures (indoors) replaced	60	60/4
#Light fixtures (outdoors) replaced	9	9/4
#Refrigerators replaced	3	3/4
#Units exceeding Energy Star	3	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/9
# of Singlefamily Units	3	3/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	3/9	3/9	100.00
# Owner Households	0	3	3	0/0	3/9	3/9	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
647 11th St	Tell City		Indiana	47586-	Match / N
1302 8th St	Tell City		Indiana	47586-	No Match / N
425 12th St	Tell City		Indiana	47586-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 120% Public Facility - Tell City</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility- Tell City</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Tell City

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$222,598.79

**Total Budget**

\$0.00

\$222,598.79

**Total Obligated**

\$0.00

\$225,000.00

**Total Funds Drawdown**

\$0.00

\$222,598.79

**Program Funds Drawdown**

\$0.00

\$222,598.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$222,598.79

City of Tell City

\$0.00

\$222,598.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

project complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/3
<b># of Public Facilities</b>	3	3/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	1083	787	3642	51.35

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1339 10th St	Tell City		Indiana	47586-	Match / N
1327 10th St	Tell City		Indiana	47586-	Match / N
1323 10th St	Tell City		Indiana	47586-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-001 - 50% Acq/Rehab - Tell City

**Activity Title:** Acq/Rehab - Tell City

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tell City

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Tell City

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$28,449.00

\$28,449.00

\$63,999.50

\$35,550.50

\$28,449.00

\$0.00

\$63,999.50

\$63,999.50

\$0.00

**To Date**

\$723,574.10

\$723,574.10

\$723,574.10

\$516,816.85

\$488,367.85

\$28,449.00

\$0.00

\$516,816.85

\$516,816.85

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

Twenty one (21) properties have been acquired:

>a. Eight foreclosed/vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/4
#Additional Attic/Roof Insulation	0	0/4



#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/7
#Light Fixtures (indoors) replaced	0	0/4
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/4
#Units exceeding Energy Star	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-001 - 50% Redev/New Constr - Tell City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Tell City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tell City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$107,000.00

**Total Budget**

\$0.00

\$107,000.00

**Total Obligated**

\$0.00

\$107,000.00

**Total Funds Drawdown**

\$0.00

\$107,000.00

**Program Funds Drawdown**

\$0.00

\$107,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$107,000.00

City of Tell City

\$0.00

\$107,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Tell City, Perry County, IN

**Activity Progress Narrative:**

New Construction Activities (Combined 50% - 120% AMI income level group)

>The first property acquired for new construction is located at 1033-11th Street, Tell City, Indiana. The high school building trades program constructed a house on the property for the Perry County Habitat for Humanity program. Habitat selected a qualified 50% AMI homebuyer for this house. Through the Lincoln Hills Development Corporation, 8 hours of housing counseling was provided to the homebuyer.

After completing the housing counseling program, all parties involved were in agreement to go forward with loan closing. After two months of communication, the homebuyer stopped taking calls from the habitat staff. Since the homebuyer could not be reached by phone or by visits of the habitat staff to their current place of residence, certified letters were mailed to the homebuyer to document efforts of contacting them.

>All of the certified letters were returned to the sender as ""undeliverable.""

After another two months of multiple attempts at contacting the homebuyer, it was determined by the Habitat Board of Directors to nullify the agreement made between the homebuyer and habitat for this particular property, and to proceed with another applicant.

In June 2011, another family was identified and selected as a homebuyer for this property. The process of income verification, housing counseling, credit and criminal checks took place and the house was sold to this family this quarter.

The second property acquired for new construction is located at 421 12th St., Tell City, Indiana. When the city acquired a

dilapidated, foreclosed house at 425 - 12th Street this vacant lot was a part of that transaction. Many years ago there was another single-family structure on the lot. The lot was split off from the 425 12th street property. A new house was constructed on the 425 12th Street property and a schoolteacher at the local high school has purchase the property this quarter. This property was originally established to serve the 50% AMI clientele. However, IHEDA has approved of a transfer from the 50% AMI level to the 120% AMI level.

A contractor was awarded a contract to construct a single-family house on the 421 12th St. property. It is now anticipated that during the month of January/February 2012 construction will begin. This house will also was to originally serve the 50% AMI income group and has now been converted to the 120% AMI level.

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>  
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## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	1	1/1
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1033 11th St	Tell City		Indiana	47586-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - Administration - Gosport</b>
<b>Activity Title:</b>	<b>Administration - Gosport</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$44,000.00
<b>Total Budget</b>	\$0.00	\$44,000.00
<b>Total Obligated</b>	\$0.00	\$44,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$44,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$44,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,000.00
Town of Gosport	\$0.00	\$44,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

All of the properties are acquired, all of the section 106 are complete, all demolitions are complete, new construction is complete. One homeownership counseling course has been held. There are no qualified homebuyers at this point.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Acq/Rehab - Gosport</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Gosport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/13/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Town of Gosport

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$171,108.50

\$171,108.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$171,108.50

\$171,108.50

\$171,108.50

\$170,937.07

\$170,937.07

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Gosport, Owen County, IN

**Activity Progress Narrative:**

242 E. Church The trailer that set on this property is demolished and new home is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/14
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1



#Light Fixtures (indoors) replaced	0	0/21
#Light fixtures (outdoors) replaced	0	0/3
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Land Banks Acq - Gosport</b>
<b>Activity Title:</b>	<b>Land Banks Acq - Gosport</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$9,290.00

**Total Budget**

(\$9,952.50)

\$9,290.00

**Total Obligated**

(\$9,952.50)

\$9,290.00

**Total Funds Drawdown**

\$0.00

\$8,631.07

**Program Funds Drawdown**

\$0.00

\$8,631.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$16,321.07

**Town of Gosport**

\$0.00

\$16,321.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

1 properties(5 W. Main) has been assigned to the land bank. This property will likely be re-developed after the conclusion of the NSP deadline. Indiana Landmarks is interested in taking 5 W. Main street and rehabilitating it for a single family residence. But funding the project will likely take longer than until March 2013 so the property will be transferred to them after that timeframe and they will have 5 years to redevelop and sale the property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

### Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Public Facility - Gosport</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Gosport</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Gosport

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$9,952.50

**Total Budget**

\$9,952.50

\$9,952.50

**Total Obligated**

\$9,952.50

\$9,952.50

**Total Funds Drawdown**

\$0.00

\$7,690.00

**Program Funds Drawdown**

\$0.00

\$7,690.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Gosport

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Gosport, Owen County, IN

**Activity Progress Narrative:**

267 has been moved to Public Facility for use by the Fire Department. 267 E. Main has been demolished

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	200	180	656	57.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-002 - 120% Redev/New Constr - Gosport</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Gosport</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Town of Gosport

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$197,023.44

**Total Budget**

\$0.00

\$197,023.44

**Total Obligated**

\$0.00

\$197,023.44

**Total Funds Drawdown**

\$0.00

\$192,852.44

**Program Funds Drawdown**

\$0.00

\$192,852.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$192,852.44

Town of Gosport

\$0.00

\$192,852.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

At this time there are 2 properties assigned to this line item. 271 E. Main the purchase is still pending, but we are fairly confident we can acquire the property. 41 N. 2nd Street has been demolished and a new home is complete. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot where a new home will be built with program income funds and one HUD REO (355 E. North Street) across from these properties that could be rehabed or demolished and a new home built in Phase II of NSP from the Program income resulting from the sale of the first phase of homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/5
<b>#Low flow showerheads</b>	0	0/5



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/3
#Units w/ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-002 - 50% Acq/Rehab- Gosport

**Activity Title:** Acq/Rehab- Gosport

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Gosport

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Town of Gosport

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

(\$171,108.50)

(\$171,108.50)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$380,625.56

\$380,625.56

\$380,625.56

\$373,048.78

\$373,048.78

\$0.00

\$0.00

\$543,985.85

\$543,985.85

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Town of Gosport, Owen County, IN

**Activity Progress Narrative:**

Project has been modified and 4 properties (21 N. 2nd and 223 E. North Street) have been moved to this line item. 247 A and B E. Church are also demolished and a new home will be built with program income funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/56
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4



#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-003 - 120% Rdv/N Constr - Four Rivers</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Four Rivers Resources</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

11/21/2011

**Responsible Organization:**

Four Rivers Resource Services, Inc.

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Four Rivers Resource Services, Inc.

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$148,638.93

\$148,638.93

\$0.00

\$0.00

\$148,638.93

\$148,638.93

\$0.00

**To Date**

\$2,599,798.00

\$2,599,798.00

\$2,599,798.00

\$2,594,798.00

\$2,594,798.00

\$0.00

\$0.00

\$2,594,798.00

\$2,594,798.00

\$0.00

**Activity Description:**

Construction of new housing.

**Location Description:**

Linton, Greene County, IN

**Activity Progress Narrative:**

Project complete.

All work is complete. Units have been leased-up. Completion reports and close-out documents have been submitted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/20
#Low flow showerheads	20	20/20
#Units with bus/rail access	20	20/20
#Units exceeding Energy Star	20	20/0

#Sites re-used	0	0/0
#Units & other green	0	0/20
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	20/20
# of Multifamily Units	20	20/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	5	20	15/0	5/3	20/20	100.00
# Renter Households	15	5	20	15/0	5/3	20/20	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
8th Street SE	Linton		Indiana	47441-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-003 - 50% Acq/Rehab - Four Rivers

**Activity Title:** Acq/Rehab - Four Rivers

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

11/21/2011

**Responsible Organization:**

Four Rivers Resource Services, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Four Rivers Resource Services, Inc.

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$41,617.68

\$41,617.68

\$0.00

\$0.00

\$41,617.68

\$41,617.68

\$0.00

**To Date**

\$312,112.00

\$312,112.00

\$312,112.00

\$312,112.00

\$312,112.00

\$0.00

\$0.00

\$312,112.00

\$312,112.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Linton, Greene County, IN

**Activity Progress Narrative:**

Project complete.

All work is complete. Units have been leased-up. Completion reports and close-out documents have been submitted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	2	2/2
#Replaced thermostats	1	1/1



#Replaced hot water heaters	0	0/2
#Light Fixtures (indoors) replaced	2	2/2
#Light fixtures (outdoors) replaced	1	1/1
#Refrigerators replaced	2	2/2
#Clothes washers replaced	2	2/2
#Dishwashers replaced	2	2/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	2	2/2
#Units exceeding Energy Star	0	0/0
#Sites re-used	2	2/2
#Units deconstructed	0	0/0
#Units w/ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Renter Households	2	0	2	2/2	0/0	2/2	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
350 G Street NE	Linton		Indiana	47441-	Not Validated / N
489 8th Street NE	Linton		Indiana	47441-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-003 - 50% Redev/New Constr - Four Rivers</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Four Rivers</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

11/21/2011

**Responsible Organization:**

Four Rivers Resource Services, Inc.

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,460,860.00

**Total Budget**

\$0.00

\$1,460,860.00

**Total Obligated**

\$0.00

\$1,460,860.00

**Total Funds Drawdown**

\$57,357.71

\$1,460,860.00

**Program Funds Drawdown**

\$57,357.71

\$1,460,860.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$57,357.71

\$1,460,860.00

Four Rivers Resource Services, Inc.

\$57,357.71

\$1,460,860.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing.

**Location Description:**

Linton, Greene County, IN

**Activity Progress Narrative:**

Project complete.

All work is complete. Units have been leased-up. Completion reports and close-out documents have been submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	10	10/10
#Low flow showerheads	10	10/10
#Units with bus/rail access	10	10/10
#Units exceeding Energy Star	0	0/0

#Sites re-used	0	0/0
#Units & other green	10	10/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	10	10/10
# of Multifamily Units	10	10/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	10	10/10	0/0	10/10	100.00
# Renter Households	10	0	10	10/10	0/0	10/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
70 7th Street	Linton		Indiana	47441-	Not Validated / N
460 E Vincennes Street	Linton		Indiana	47441-	Not Validated / N
359 I Street NW	Linton		Indiana	47441-	Not Validated / N
69 3rd Street SW	Linton		Indiana	47441-	Not Validated / N
530 3rd Street NW	Linton		Indiana	47441-	Not Validated / N
239 7th Street SE	Linton		Indiana	47441-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-004 - Administration - Bicknell

**Activity Title:** Administration - Bicknell

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bicknell

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$139,789.27

**Total Budget**

\$7,126.70

\$139,789.27

**Total Obligated**

\$7,126.70

\$139,789.27

**Total Funds Drawdown**

\$8,035.74

\$132,606.90

**Program Funds Drawdown**

\$8,035.74

\$132,606.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,035.74

\$132,606.90

City of Bicknell

\$8,035.74

\$132,606.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Bicknell, Knox county, IN

**Activity Progress Narrative:**

Progress during this quarter slowed dramatically as a result of change in personnel for both the City and Administrator. Issues and concerns resulting in the personnel changes have been resolved and progress is being made. At this time we are still awaiting payment of a large claim that will clear payables that are currently past due. During this period we have continued to work on close-out reports and needed budget revisions.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Acq/Rehab - Bicknell</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Bicknell</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Bicknell

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

(\$10,000.00)

\$40,871.43

\$40,871.43

\$0.00

\$0.00

\$40,871.43

\$40,871.43

\$0.00

**To Date**

\$216,054.85

\$216,054.85

\$207,525.38

\$207,489.35

\$207,489.35

\$0.00

\$0.00

\$207,489.35

\$207,489.35

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

314/318 Alton Street - Construction is about 100% complete. We are currently looking at ways to market the property to potential buyers.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/2
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Demolition - Bicknell</b>
<b>Activity Title:</b>	<b>Demolition - Bicknell</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/09/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$57,197.99

**Total Budget**

\$0.00

\$57,197.99

**Total Obligated**

\$361.31

\$57,197.99

**Total Funds Drawdown**

\$1,666.06

\$57,168.55

**Program Funds Drawdown**

\$1,666.06

\$57,168.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,666.06

\$57,168.55

City of Bicknell

\$1,666.06

\$57,168.55

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

To date 10 demolitions projects have occurred (although 13 structures total have been demolished amongst all NSP eligible categories), which have made dramatic improvements in the neighborhood. Adjacent landowners are ready to buy and we continue to have ongoing conversations with them. We anticipated selling all vacant lots to adjacent landowners by the end of Spring 2011, however other aspects of the project have taken precedence. Two of the three lots are being signed over (with liens) to adjacent landowners. We still have one vacant lot that the adjacent owner is not interested.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	7	8/7

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	7	7/7
# of Singlefamily Units	7	7/7

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	1374	601	3310 59.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
519 Alton St	Bicknell		Indiana	47512-	Not Validated / N
737 Oak St	Bicknell		Indiana	47512-	Not Validated / N
520 W 2nd St	Bicknell		Indiana	47512-	Not Validated / N
318 W 2nd St	Bicknell		Indiana	47512-	Not Validated / N
307 W 2nd St	Bicknell		Indiana	47512-	Not Validated / N
728 W 2nd St	Bicknell		Indiana	47512-	Not Validated / N
516 Alton St	Bicknell		Indiana	47512-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Public Facility - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Bicknell</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Bicknell

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$47,144.62

**Total Budget**

\$0.00

\$47,144.62

**Total Obligated**

(\$22,977.61)

\$44,229.29

**Total Funds Drawdown**

\$2,844.00

\$35,910.23

**Program Funds Drawdown**

\$2,844.00

\$35,910.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,844.00

\$35,910.23

City of Bicknell

\$2,844.00

\$35,910.23

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

523 W. 2nd Street & R/R Land - These project as currently on hold awaiting the sales of other properties. Scope of work for this project is dependant upon funding received from sales and most likely need amendment. We will be meeting with Vectren Foundation on January 20th regarding potential funding for this segment.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Public Facilities</b>	0	0/2
<b># of Non-business Organizations</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/340

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 120% Redev/New Constr - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Bicknell</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Bicknell

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$64,140.30

\$38,043.75

\$129,407.66

\$129,407.66

\$0.00

\$0.00

\$129,407.66

\$129,407.66

\$0.00

**To Date**

\$619,336.46

\$619,336.46

\$586,551.97

\$487,973.01

\$487,973.01

\$0.00

\$0.00

\$487,973.01

\$487,973.01

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

414 Alton & Freemans Lot 7 - 100% Complete. We were working with a potential buyer, whose loan did not pass through the final loan committee. We are currently looking at ways to market the property to potential buyers.

602 Alton - Construction is 100% Complete. We were working with a buyer who decided not to proceed with the purchase of the property. We are currently looking at ways to market the property to potential buyers.

215 Bruceville - Foundations have been poured. Framing will begin as soon as 314 Alton Street and 414 Alton Street are complete and sold. We will most likely request to move this property to 50% AMI to meet program income guidance.

317 W. 2nd Street - Property is approximately 35% completed. Work is currently stopped awaiting the sale of completed properties.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



#Units with solar panels	0	0/0
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units w/ other green	0	0/5
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 50% Acq/Rehab - Bicknell</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Bicknell</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Bicknell

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$32,310.80

\$35,452.36

\$35,452.36

\$0.00

\$0.00

\$35,452.36

\$35,452.36

\$0.00

**To Date**

\$180,653.80

\$180,653.80

\$180,653.80

\$180,653.80

\$180,653.80

\$0.00

\$49,296.00

\$180,653.80

\$180,653.80

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced thermostats</b>	0	1/1

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	4/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP1-009-004 - 50% Redev/New Constr - Bicknell</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Bicknell</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

12/01/2011

**Responsible Organization:**

City of Bicknell

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Bicknell

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$49,296.00

\$75,698.05

\$73,367.34

\$24,071.34

\$49,296.00

\$71,267.00

\$24,021.86

\$24,021.86

\$0.00

**To Date**

\$231,104.30

\$231,104.30

\$231,104.30

\$226,891.56

\$177,595.56

\$49,296.00

\$71,267.00

\$177,546.08

\$177,546.08

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Bicknell, Knox County, IN

**Activity Progress Narrative:**

Freeman's 5 & 6 - Property 100% complete and sold

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	2	2/3
#Low flow showerheads	2	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0

#Units $\geq$ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Multifamily Units	2	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Renter Households	2	0	2	2/2	0/0	2/2	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
Freemans Addition Lot 5 & 6	Bicknell		Indiana	47512-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 120% Redev/New Constr - TRI-CAP</b>
<b>Activity Title:</b>	<b>Redev/New Constr - TRI-CAP</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

11/21/2011

**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Dubois-Pike-Warrick Economic Opportunity Committee

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$105,981.07

\$105,981.07

\$0.00

\$0.00

\$105,981.07

\$105,981.07

\$0.00

**To Date**

\$3,814,000.00

\$3,814,000.00

\$3,814,000.00

\$3,809,000.00

\$3,809,000.00

\$0.00

\$0.00

\$3,809,000.00

\$3,809,000.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

Project complete.

All work is complete. Units have been leased-up. Completion report has been submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	17	17/17
#Low flow showerheads	0	0/0
#Units with bus/rail access	17	17/17
#Units exceeding Energy Star	0	0/0
#Sites re-used	1	1/1



#Units $\angle$ other green	17	17/17
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	17/17
# of Multifamily Units	17	17/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	17	17/0	0/17	17/17	100.00
# Renter Households	17	0	17	17/0	0/17	17/17	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
402 N Van Buren St	Huntingburg		Indiana	47542-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 50% Redev/New Constr - TRI-CAP</b>
<b>Activity Title:</b>	<b>Redev/New Constr - TRI-CAP</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

11/21/2011

**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$182,000.00

**Total Budget**

\$0.00

\$182,000.00

**Total Obligated**

\$0.00

\$182,000.00

**Total Funds Drawdown**

\$8,915.92

\$182,000.00

**Program Funds Drawdown**

\$8,915.92

\$182,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,915.92

\$182,000.00

Dubois-Pike-Warrick Economic Opportunity Committee

\$8,915.92

\$182,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

Project complete

All work is complete. Unit has been leased-up. Completion report has been submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	1	1/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	1	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
109 E 3rd Street	Huntingburg		Indiana	47542-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-005 - 50% Rehabilitation - TRI-CAP</b>
<b>Activity Title:</b>	<b>Rehabilitation - TRI-CAP</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Dubois-Pike-Warrick Economic Opportunity Committee

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$548,275.00

**Total Budget**

\$0.00

\$548,275.00

**Total Obligated**

\$0.00

\$548,275.00

**Total Funds Drawdown**

\$23,541.22

\$516,909.00

**Program Funds Drawdown**

\$23,541.22

\$516,909.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$23,541.22

\$516,909.00

Dubois-Pike-Warrick Economic Opportunity Committee

\$23,541.22

\$516,909.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Dubois County, Pike County, Warrick County, IN

**Activity Progress Narrative:**

Rehab work on 1 home is ongoing. Work on 3 homes is complete. Those 3 units have been leased-up, and completion reports have been submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/4
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	2	2/2
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	1	1/1
<b>#Replaced thermostats</b>	1	1/1

#Replaced hot water heaters	2	2/2
#Light Fixtures (indoors) replaced	0	0/3
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	2	2/4
#Clothes washers replaced	2	2/3
#Dishwashers replaced	3	3/4
#Units with solar panels	0	0/0
#Low flow toilets	2	2/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	3	3/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	3	3/4
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/4
# of Singlefamily Units	3	3/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/4	0/0	3/4	100.00
# Renter Households	3	0	3	3/4	0/0	3/4	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
521 E 5th Street	Huntingburg		Indiana	47542-	Match / N
806 E 1st Street	Huntingburg		Indiana	47542-	Match / N
1243 N Cherry Street	Huntingburg		Indiana	47542-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 120% Demolition - Riley/Newport</b>
<b>Activity Title:</b>	<b>Demolition - Riley/Newport</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

11/18/2011

**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$23,000.00

**Total Budget**

\$0.00

\$23,000.00

**Total Obligated**

\$0.00

\$23,000.00

**Total Funds Drawdown**

\$0.00

\$23,000.00

**Program Funds Drawdown**

\$0.00

\$23,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$23,000.00

Riley Area Dev Corp/Newport IN

\$0.00

\$23,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Two units of demolition completed

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	2/2
<b># of Singlefamily Units</b>	2	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	721	189	1160 78.45

## Activity Locations

Address	City	County	State	Zip	Status / Accept
301-303 Walcott	Indianapolis		Indiana	46204-	Not Validated / N
18 N Randolph	Indianapolis		Indiana	46204-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 120% Public Facility - Riley</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Riley Newport</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

11/18/2011

**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$323,963.44

**Total Budget**

\$0.00

\$323,963.44

**Total Obligated**

\$0.00

\$323,963.44

**Total Funds Drawdown**

\$0.00

\$323,963.44

**Program Funds Drawdown**

\$0.00

\$323,963.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$323,963.44

Riley Area Dev Corp/Newport IN

\$0.00

\$323,963.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

project completed

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of buildings (non-residential)</b>	1	1/1
<b># of Public Facilities</b>	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	28	0	28	28/0	0/0	28/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
227-229 N Hendricks Pl	Indianapolis		Indiana	46204-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-006 - 50% Acq/Rehab - Riley/Newport</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Riley/Newport</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Riley Area Dev Corp/Newport IN

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Riley Area Dev Corp/Newport IN

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$23,698.30

\$23,698.30

\$0.00

\$0.00

\$23,698.30

\$23,698.30

\$0.00

**To Date**

\$553,036.56

\$553,036.56

\$553,036.56

\$453,639.86

\$453,639.86

\$0.00

\$0.00

\$453,639.86

\$453,639.86

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

9 rehab units are complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	9	9/30
<b>#Energy Star Replacement Windows</b>	290	290/300
<b>#Additional Attic/Roof Insulation</b>	17	17/30
<b>#Efficient AC added/replaced</b>	17	17/30
<b>#Replaced thermostats</b>	17	17/30
<b>#Replaced hot water heaters</b>	17	17/30

#Light Fixtures (indoors) replaced	250	250/300
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	17	17/30
#Clothes washers replaced	17	17/30
#Dishwashers replaced	17	17/30
#Low flow toilets	17	17/30
#Low flow showerheads	17	17/30
#Units with bus/rail access	17	17/30
#Units exceeding Energy Star	17	17/0
#Sites re-used	9	9/30
#Units & other green	17	17/30
# ELI Households (0-30% AMI)	17	17/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	17/30
# of Multifamily Units	17	17/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	17	17/30	0/0	17/30	100.00
# Renter Households	17	0	17	17/30	0/0	17/30	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
14-16 N Randolph	Indianapolis		Indiana	46201-	Not Validated / N
241-243 N Randolph	Indianapolis		Indiana	46201-	Not Validated / N
214-216 N Randolph	Indianapolis		Indiana	46201-	Not Validated / N
44-46 Walcott	Indianapolis		Indiana	46201-	Not Validated / N
211 N Hendricks	Indianapolis		Indiana	46201-	Not Validated / N
38-40 Walcott	Indianapolis		Indiana	46201-	Not Validated / N
210-212 N Randolph	Indianapolis		Indiana	46201-	Not Validated / N
225-227 N Randolph	Indianapolis		Indiana	46201-	Not Validated / N
218-220 N Randolph	Indianapolis		Indiana	46201-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-007 - 120% Acq/Rehab - SEND

**Activity Title:** Acq/Rehab - SEND

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$114,085.00

**Total Budget**

\$0.00

\$114,085.00

**Total Obligated**

\$0.00

\$114,085.00

**Total Funds Drawdown**

\$0.00

\$91,000.00

**Program Funds Drawdown**

\$0.00

\$91,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$91,000.00

Southeast Neighborhood Development

\$0.00

\$91,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Marketing and showing 231 Terrace continued construction for 436 Terrace.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Multifamily Units</b>	0	0/1



# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 120% Public Facility - SEND</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - SEND</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

11/01/2011

**Responsible Organization:**

SEND

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$8,000.00

**Total Budget**

\$0.00

\$8,000.00

**Total Obligated**

\$0.00

\$8,000.00

**Total Funds Drawdown**

\$0.00

\$6,250.00

**Program Funds Drawdown**

\$0.00

\$6,250.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$6,250.00

SEND

\$0.00

\$6,250.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Project complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	483	269	945	79.58

## Activity Locations

Address	City	County	State	Zip	Status / Accept
302 Lincoln	Indianapolis		Indiana	46225-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 120% Redev/New Constr - SEND</b>
<b>Activity Title:</b>	<b>Redev/New Constr - SEND</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$793,750.00
<b>Total Budget</b>	\$0.00	\$793,750.00
<b>Total Obligated</b>	\$0.00	\$793,750.00
<b>Total Funds Drawdown</b>	\$3,210.50	\$325,919.32
<b>Program Funds Drawdown</b>	\$3,210.50	\$325,919.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,210.50	\$325,919.32
Southeast Neighborhood Development	\$3,210.50	\$325,919.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Rebid construction estimates for 365, 367, 369 and 371 Terrace Ave. Obtained financing to complete construction. Finished design review and permitting for 1267 East Street and ready for construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	2/16
<b># of Multifamily Units</b>	0	0/12



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/16	2/16	100.00
# Owner Households	0	2	2	0/0	2/4	2/4	100.00
# Renter Households	0	0	0	0/0	0/12	0/12	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1410 S New Jersey	Indianapolis		Indiana	46225-	Match / N
402 Terrace Ave	Indianapolis		Indiana	46225-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 50% Acq/Rehab - SEND</b>
<b>Activity Title:</b>	<b>Acq/Rehab - SEND</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$65,400.00

**Total Budget**

\$0.00

\$65,400.00

**Total Obligated**

\$0.00

\$65,400.00

**Total Funds Drawdown**

\$0.00

\$65,400.00

**Program Funds Drawdown**

\$0.00

\$65,400.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$65,400.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-007 - 50% Redev/New Construction - SEND</b>
<b>Activity Title:</b>	<b>Redev/New Construction - SEND</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Southeast Neighborhood Development

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$259,275.00

**Total Budget**

\$0.00

\$259,275.00

**Total Obligated**

\$0.00

\$259,275.00

**Total Funds Drawdown**

\$3,210.50

\$12,222.50

**Program Funds Drawdown**

\$3,210.50

\$12,222.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,210.50

\$12,222.50

Southeast Neighborhood Development

\$3,210.50

\$12,222.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

FinishedState design review and drainage permitting for 1245 and 1239 East Street and ready for construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# ELI Households (0-30% AMI)	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/3

# of Multifamily Units	0	0/3
------------------------	---	-----

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-008 - 120% Redev/New Constr - John Boner</b>
<b>Activity Title:</b>	<b>Redev/New Constr - John Boner</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

The John H Boner Community Center, Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$696,628.00
<b>Total Budget</b>	\$0.00	\$696,628.00
<b>Total Obligated</b>	\$0.00	\$696,628.00
<b>Total Funds Drawdown</b>	\$0.00	\$199,850.98
<b>Program Funds Drawdown</b>	\$0.00	\$199,850.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$199,850.98
The John H Boner Community Center, Inc	\$0.00	\$199,850.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

I&bullAD and its co-developer, Riley Area Development Corporation, completed construction on St. Clair Senior Apartments in December. This project was placed into service in November 2011. A claim and set-up forms for St. Clair Senior Apartments will be submitted in January 2012 representing work-to-date. I&bullAD has signed contractors with general contractors for two new homes to be sold to families below 120% AMI. One of these properties is complete and is listed for sale. The other began construction in October and is nearing completion. It is already listed for sale.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/35
<b>#Low flow showerheads</b>	0	0/35
<b>#Units with bus/rail access</b>	0	0/35

#Units exceeding Energy Star	0	0/35
------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/35	0/35	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/33	0/33	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-008 - 50% Redev/New Constr - John Boner</b>
<b>Activity Title:</b>	<b>Redev/New Constr - John Boner</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

The John H Boner Community Center, Inc

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$303,372.00

**Total Budget**

\$0.00

\$303,372.00

**Total Obligated**

\$0.00

\$303,372.00

**Total Funds Drawdown**

\$0.00

\$303,372.00

**Program Funds Drawdown**

\$0.00

\$303,372.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$303,372.00

The John H Boner Community Center, Inc

\$0.00

\$303,372.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

I&bullAD has completed and rented two scattered site State NSP rental units. Additionally, I&bullAD has completed nearly 25 scattered site City NSP rental units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-009 - 120% Redev/New Constr - King Park</b>
<b>Activity Title:</b>	<b>Redev/New Constr - King Park</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

King Park Area Development Corp., Inc.

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,174,714.75

**Total Budget**

\$0.00

\$1,174,714.75

**Total Obligated**

\$0.00

\$1,174,714.75

**Total Funds Drawdown**

\$85,542.40

\$946,177.39

**Program Funds Drawdown**

\$85,542.40

\$946,177.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$85,542.40

\$946,177.39

King Park Area Development Corp., Inc.

\$85,542.40

\$946,177.39

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction for Phase II of our multifamily project, The Seaton, is near completion and we are preparing to market these units for sale. It consists of 4 units with 3 being 80% and 1 being 50%.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	3/13
#Low flow showerheads	0	3/13
#Units with bus/rail access	0	3/13
#Units exceeding Energy Star	0	3/0



#Sites re-used	0	3/13
#Units & other green	0	3/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/9
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	3/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/13	3/13	100.00
# Owner Households	0	0	0	3/0	0/3	3/3	100.00
# Renter Households	0	0	0	0/0	0/10	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-009 - 50% Redev/New Constr - King Park</b>
<b>Activity Title:</b>	<b>Redev/New Constr - King Park</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

King Park Area Development Corp., Inc.

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$415,979.00

**Total Budget**

\$0.00

\$415,979.00

**Total Obligated**

\$0.00

\$415,979.00

**Total Funds Drawdown**

\$0.00

\$299,778.87

**Program Funds Drawdown**

\$0.00

\$299,778.87

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$299,778.87

King Park Area Development Corp., Inc.

\$0.00

\$299,778.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Construction for "The Seaton" is near completion. There is one 50% unit in this development and we market these units as for sale units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/5
<b>#Low flow showerheads</b>	0	0/5
<b>#Units with bus/rail access</b>	0	0/5
<b>#Units exceeding Energy Star</b>	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - 120% Redev/New Constr - New Castle</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Castle</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**

N/A

\$1,853,311.80

**Total Budget**

\$0.00

\$1,853,311.80

**Total Obligated**

\$0.00

\$1,853,311.80

**Total Funds Drawdown**

\$130,299.43

\$1,736,374.06

**Program Funds Drawdown**

\$130,299.43

\$1,736,374.06

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$130,299.43

\$1,736,374.06

City of New Castle

\$130,299.43

\$1,736,374.06

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Storm windows for 1406 Broad Unit 102 has been installed and lead clearance test has been conducted. Finishing of the exterior of one building has not been completed due to design approval and special ordering. Pay applications are being submitted and approved. State's final inspection was conducted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Low flow toilets</b>	0	0/8
<b>#Low flow showerheads</b>	0	0/8
<b>#Units with bus/rail access</b>	0	0/4



#Sites re-used	0	0/4
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - 50% Redev/New Constr - New Castle</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Castle</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Castle

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**

N/A

\$699,313.20

**Total Budget**

\$0.00

\$699,313.20

**Total Obligated**

\$0.00

\$699,313.20

**Total Funds Drawdown**

\$1,781.25

\$689,145.69

**Program Funds Drawdown**

\$1,781.25

\$689,145.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,781.25

\$689,145.69

City of New Castle

\$1,781.25

\$689,145.69

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Verified income for possible homebuyers. No one so far has been able to get the financing for this income level.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-010 - Administration - New Castle</b>
<b>Activity Title:</b>	<b>Administration - New Castle</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of New Castle

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$180,300.00

**Total Budget**

\$0.00

\$180,300.00

**Total Obligated**

\$0.00

\$180,300.00

**Total Funds Drawdown**

\$17,550.00

\$178,901.18

**Program Funds Drawdown**

\$17,550.00

\$178,901.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,550.00

\$178,901.18

City of New Castle

\$17,550.00

\$178,901.18

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

New Castle, Henry County, IN

**Activity Progress Narrative:**

Reviewed, approved and paid pay applications. Interview several potential homebuyers and verified income. Homebuyers are still trying to find financing. Lead clearance test conducted & submitted to IHCD in December 2011 for Unit 102. Marketing advertisement has been placed in local newspaper for 50% income level homes (3). Interest in condos have increased tremendously. Have possible buyers for 3 of the 4 condos. City is waiting on state inspection before they will be able to receive offers for the condos. State Inspection was conducted in December and city is waiting for results.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120% Acq/Rehab - Near North</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Near North</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**

N/A

\$503,583.00

**Total Budget**

\$0.00

\$503,583.00

**Total Obligated**

\$0.00

\$503,583.00

**Total Funds Drawdown**

\$53,185.00

\$177,765.00

**Program Funds Drawdown**

\$53,185.00

\$177,765.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$124,580.00

Near North Development Corp

\$0.00

\$124,580.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Sales of <120AMI homes were slightly below target in 2011, but activity increased in the 4th Quarter as interest rates again reached record lows. and one "pre-sold" home was started. A buyer has been found for an additional home nearing completion.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/7
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/7
#Efficient AC added/replaced	1	1/7

#Replaced thermostats	1	1/7
#Replaced hot water heaters	1	1/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	2	2/7
#Refrigerators replaced	1	1/7
#Clothes washers replaced	1	1/7
#Dishwashers replaced	1	1/14
#Units with solar panels	0	0/14
#Low flow toilets	2	2/0
#Low flow showerheads	2	2/14
#Units with bus/rail access	1	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/7
#Units deconstructed	0	0/0
#Units & other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7
# of Singlefamily Units	1	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/7	1/7	100.00
# Owner Households	0	1	1	0/0	1/7	1/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3108 Kenwood	Indianapolis		Indiana	46208-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 120% Demolition - Near North</b>
<b>Activity Title:</b>	<b>Demolition - Near North</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$25,000.00

**Total Budget**

\$0.00

\$25,000.00

**Total Obligated**

\$0.00

\$25,000.00

**Total Funds Drawdown**

\$0.00

\$25,000.00

**Program Funds Drawdown**

\$0.00

\$25,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$25,000.00

Near North Development Corp

\$0.00

\$25,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clearance and Demolition

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Demolition is complete. Site is being held for future development.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1423	489	3129	61.11

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-011 - 120% Redev/New Constr - Near North

**Activity Title:** Redev/New Constr - Near North

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Near North Development Corp

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$410,000.00

**Total Budget**

\$0.00

\$410,000.00

**Total Obligated**

\$0.00

\$410,000.00

**Total Funds Drawdown**

\$0.00

\$281,850.00

**Program Funds Drawdown**

\$0.00

\$281,850.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$281,850.00

Near North Development Corp

\$0.00

\$281,850.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Sales increased and inventory dropped to target levels during the 4th Quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	4	4/18
#Low flow showerheads	4	4/18
#Units with bus/rail access	2	2/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	2	2/9
#Units & other green	0	0/9
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/9
# of Singlefamily Units	2	3/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	3/9	3/9	100.00
# Owner Households	0	2	2	0/0	3/9	3/9	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3141 N Kenwood Ave	Indianapolis		Indiana	46208-	Not Validated / N
3146 N Capitol Ave	Indianapolis		Indiana	46208-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-011 - 50% Acq/Rehab - Near North

**Activity Title:** Acq/Rehab - Near North

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Near North Development Corp

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Near North Development Corp

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$66,625.74

\$66,625.74

\$0.00

\$0.00

\$8,825.00

\$8,825.00

\$0.00

**To Date**

\$425,000.00

\$425,000.00

\$425,000.00

\$213,715.00

\$213,715.00

\$0.00

\$0.00

\$155,914.26

\$155,914.26

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/8
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	0/8
#Efficient AC added/replaced	0	0/8
#Replaced thermostats	0	1/8

#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	6/0
#Light fixtures (outdoors) replaced	0	2/8
#Refrigerators replaced	0	1/8
#Clothes washers replaced	0	1/8
#Dishwashers replaced	0	1/16
#Units with solar panels	0	0/16
#Low flow toilets	0	2/0
#Low flow showerheads	0	2/16
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/8
#Units deconstructed	0	0/0
#Units & other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/8
# of Singlefamily Units	0	1/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-011 - 50% Redev/New Constr - Near North</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Near North</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Near North Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$42,500.00

**Total Budget**

\$0.00

\$42,500.00

**Total Obligated**

\$0.00

\$42,500.00

**Total Funds Drawdown**

\$0.00

\$7,500.00

**Program Funds Drawdown**

\$0.00

\$7,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	4/6
#Low flow showerheads	0	4/6
#Units with bus/rail access	0	2/3
#Units exceeding Energy Star	0	2/0

#Sites re-used	0	2/3
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 120% Acq/Rehab - Columbus</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Columbus</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Columbus

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$295,299.73

**Total Budget**

\$0.00

\$295,299.73

**Total Obligated**

\$0.00

\$295,299.73

**Total Funds Drawdown**

\$0.00

\$209,522.95

**Program Funds Drawdown**

\$0.00

\$209,522.95

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$209,522.95

**City of Columbus**

\$0.00

\$209,522.95

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

The city has acquired 2 homes in the <120% AMI category. Both homes are complete with construction. One had an offer fall through but is still listed with some interested. The other home is listed and has had multiple showings weekly-hope to sell soon.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1



#Replaced thermostats	0	0/2
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/2
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/2
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 120% Redev/New Constr - Columubus</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Columubus</b>

**Activitiy Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$540,212.00

**Total Budget**

\$0.00

\$540,212.00

**Total Obligated**

\$0.00

\$540,212.00

**Total Funds Drawdown**

\$0.00

\$68,100.04

**Program Funds Drawdown**

\$0.00

\$68,100.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$68,100.04

City of Columbus

\$0.00

\$68,100.04

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

4 vacant lots have been purchased for redevelopment/new construction. The contractors have been working on these diligently. 2 of the 4 homes now have accepted offers and construction is expected to be complete by the end of January 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/4
#Units with bus/rail access	0	0/4
#Units exceeding Energy Star	0	0/4



#Sites re-used	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - 50% Acq/Rehab - Columbus</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Columbus Acq/Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$757,793.57

**Total Budget**

\$0.00

\$757,793.57

**Total Obligated**

\$0.00

\$757,793.57

**Total Funds Drawdown**

\$0.00

\$647,606.99

**Program Funds Drawdown**

\$0.00

\$647,606.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

(\$120,949.95)

\$0.00

**Total Funds Expended**

\$0.00

\$647,606.99

**City of Columbus**

\$0.00

\$647,606.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

The City has acquired 7 homes in the <50% AMI category. 6 homes are complete at this time. 3 of these have sold and one rented. Two others are still listed for sale. One additional home is still under construction and is not expected to be complete until end of January 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/7
<b>#Energy Star Replacement Windows</b>	0	6/4
<b>#Additional Attic/Roof Insulation</b>	0	0/7
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	3/6



#Replaced thermostats	0	3/7
#Replaced hot water heaters	0	1/4
#Light Fixtures (indoors) replaced	0	5/7
#Light fixtures (outdoors) replaced	0	4/4
#Refrigerators replaced	0	3/7
#Clothes washers replaced	0	1/0
#Dishwashers replaced	0	3/3
#Units with solar panels	0	0/0
#Low flow toilets	0	6/3
#Low flow showerheads	0	1/5
#Units with bus/rail access	0	3/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-012 - Administration - Columbus</b>
<b>Activity Title:</b>	<b>Administration - Columbus</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Columbus

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$123,770.04

**Total Budget**

\$0.00

\$123,770.04

**Total Obligated**

\$0.00

\$123,770.04

**Total Funds Drawdown**

\$0.00

\$68,874.07

**Program Funds Drawdown**

\$0.00

\$68,874.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$68,874.07

City of Columbus

\$0.00

\$68,874.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Columbus, Bartholomew County, IN

**Activity Progress Narrative:**

Administration costs have been obligated. The dollar amount that has not been actually spent will be invoiced on a quarterly basis by Ara for services as homes are rehabbed and sold.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Demolition - Terre Haute</b>
<b>Activity Title:</b>	<b>Demolition - Terre Haute</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$207,200.00

**Total Budget**

\$7,200.00

\$207,200.00

**Total Obligated**

\$7,200.00

\$207,200.00

**Total Funds Drawdown**

\$750.00

\$207,200.00

**Program Funds Drawdown**

\$0.00

\$200,000.00

**Program Income Drawdown**

\$750.00

\$7,200.00

**Program Income Received**

\$7,200.00

\$7,200.00

**Total Funds Expended**

\$7,200.00

\$207,200.00

City of Terre Haute

\$7,200.00

\$207,200.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclose properties

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Identified properties located within the targeted Central Eastside Neighborhood and 37 residential structures have been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	36	36/36
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	36	36/36
<b># of Singlefamily Units</b>	36	36/36



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Households	0	0	0
# of Persons	2825	1274	5996
			68.36

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2427 1st Ave	Lafayette		Indiana	47807-	No Match / N
1337 Sycamore St	Lafayette		Indiana	47807-	Match / N
1717 Chestnut St	Lafayette		Indiana	47807-	No Match / N
1629 3rd Ave	Lafayette		Indiana	47807-	No Match / N
214 N 16th St	Lafayette		Indiana	47807-	No Match / N
333 N 18th St	Lafayette		Indiana	47807-	Match / N
2402 7th St	Lafayette		Indiana	47807-	No Match / N
1563 5th Ave	Lafayette		Indiana	47807-	Match / N
804 N 14 1/2 St	Lafayette		Indiana	47807-	No Match / N
2147 Spruce St	Lafayette		Indiana	47807-	No Match / N
914 N 23rd St	Lafayette		Indiana	47807-	No Match / N
804 N 23rd St	Lafayette		Indiana	47807-	No Match / N
1334 Sycamore St	Lafayette		Indiana	47807-	No Match / N
104 Kent Ave	Lafayette		Indiana	47807-	No Match / N
1621 3rd Ave	Lafayette		Indiana	47807-	No Match / N
1628 Spruce St	Lafayette		Indiana	47807-	No Match / N
1448 Chestnut St	Lafayette		Indiana	47807-	No Match / N
112 N 16th St	Lafayette		Indiana	47807-	No Match / N
1455 6th Ave	Lafayette		Indiana	47807-	No Match / N
2011 1st Ave	Lafayette		Indiana	47807-	No Match / N
2121 2nd Ave	Lafayette		Indiana	47807-	No Match / N
916 N 23rd St	Lafayette		Indiana	47807-	No Match / N
1516 Spruce St	Lafayette		Indiana	47807-	No Match / N
1618 6th Ave	Lafayette		Indiana	47807-	No Match / N
1339 Sycamore St	Lafayette		Indiana	47807-	No Match / N
2244 Spruce St	Lafayette		Indiana	47807-	No Match / N
2330 Cleveland Ave	Lafayette		Indiana	47807-	No Match / N
2334 Cleveland Ave	Lafayette		Indiana	47807-	No Match / N
1426 1st Ave	Lafayette		Indiana	47807-	No Match / N
2402 Locust St	Lafayette		Indiana	47807-	No Match / N
2212 4th Ave	Lafayette		Indiana	47807-	No Match / N
314 N 21st St	Lafayette		Indiana	47807-	No Match / N
1511 Chestnut St	Lafayette		Indiana	47807-	No Match / N
413 N 13th St	Lafayette		Indiana	47807-	Match / N



2346 1st Ave	Lafayette	Indiana	47807-	No Match / N
1930 Spruce St	Lafayette	Indiana	47807-	No Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Land Banks - Terre Haute</b>
<b>Activity Title:</b>	<b>Land Banks - Terre Haute</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/20/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$0.00

\$54,892.36

**Program Funds Drawdown**

\$0.00

\$54,892.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$54,892.36

City of Terre Haute

\$0.00

\$54,892.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Completing quiet title process and other requirements for development on properties acquired through a tax certificate sale. Stake surveys completed, awaiting 2011 payable 2012 taxes to be generated to finish the process.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/17
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/17
<b># of Singlefamily Units</b>	0	0/17



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 120% Redev/New Constr - Terre Haute</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Terre Haute</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$828,750.00

**Total Budget**

\$0.00

\$828,750.00

**Total Obligated**

\$0.00

\$828,750.00

**Total Funds Drawdown**

\$28,365.79

\$828,750.00

**Program Funds Drawdown**

\$28,365.79

\$828,750.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$800,384.21

City of Terre Haute

\$0.00

\$800,384.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Worked with 2 local non-profits to construct 17 new residential units. Final Inspection through IHCD completed. Final punch lists completed and remaining funds paid out in December 2011. All 17 units have been occupied.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/17
#Low flow showerheads	0	0/17
#Units with bus/rail access	0	0/17
#Sites re-used	0	0/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/27	0/27	0
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/17	0/17	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - 50% Redev/New Constr - Terre Haute</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Terre Haute</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Terre Haute

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$536,250.00

**Total Budget**

\$0.00

\$536,250.00

**Total Obligated**

\$0.00

\$536,250.00

**Total Funds Drawdown**

\$20,250.45

\$536,250.00

**Program Funds Drawdown**

\$20,250.45

\$536,250.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$20,250.45

\$536,250.00

City of Terre Haute

\$20,250.45

\$536,250.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Terre Haute, Vigo County, IN

**Activity Progress Narrative:**

Worked with 2 local non-profits to construct 11 new residential units. Final Inspection through IHCD completed. Final punch lists completed and remaining funds paid out in December 2011. All 11 units have been occupied.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/11
#Low flow showerheads	0	0/11
#Units with bus/rail access	0	0/11
#Sites re-used	0	0/11
# ELI Households (0-30% AMI)	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-013 - Administration - Terre Haute</b>
<b>Activity Title:</b>	<b>Administration - Terre Haute</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Terre Haute

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$185,000.00

**Total Budget**

\$0.00

\$185,000.00

**Total Obligated**

\$0.00

\$185,000.00

**Total Funds Drawdown**

\$8,524.75

\$185,000.00

**Program Funds Drawdown**

\$8,524.75

\$185,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,524.75

\$185,000.00

City of Terre Haute

\$8,524.75

\$185,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Terre Haute, Vigo county, IN

**Activity Progress Narrative:**

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and has been drawn against the NSP1 funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 120% Public Facility - Brazil</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Brazil</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Brazil

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$3,823.00

**Total Budget**

\$0.00

\$3,823.00

**Total Obligated**

\$0.00

\$3,823.00

**Total Funds Drawdown**

\$0.00

\$3,823.00

**Program Funds Drawdown**

\$0.00

\$3,823.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,823.00

City of Brazil

\$0.00

\$3,823.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Brazil, Clay County, IN

**Activity Progress Narrative:**

Fairview Park Lot 2 has been deemed non-buildable as there is a natural storm drainage creek running through it. The city will retain this lot for greenspace and maintaining the storm drainage creek.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1533	780	4197	55.11

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 120% Redev/New Constr - Brazil</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Brazil</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Brazil

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$4,644.89

\$4,644.89

\$801.89

\$0.00

\$801.89

\$0.00

\$801.89

\$801.89

\$0.00

**To Date**

\$738,577.81

\$738,577.81

\$738,577.81

\$734,734.81

\$733,932.92

\$801.89

\$0.00

\$734,734.81

\$734,734.81

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Brazil, Clay county, IN

**Activity Progress Narrative:**

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction is complete. The city has deed tax deed (815 W. North) that will result in 1 single family homes. Demolition is complete on this lot. The city purchased 521 N. Compton and 404 Hendrix and demolition is complete. Homes will be built on these lots using program income funds. 722 Depot was sold on 12/29/11 and 1108 N. McGuire has an accepted offer and we are waiting to close.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	3	3/21
#Low flow showerheads	2	2/14
#Units exceeding Energy Star	1	1/7

#Sites re-used	1	1/7
#Units & other green	1	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7
# of Singlefamily Units	1	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/7	1/0	1/7	100.00
# Owner Households	0	1	1	0/7	1/0	1/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
722 N Depot St	Brazil		Indiana	47834-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-014 - 50% Acq/Rehab - Brazil</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Brazil</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brazil

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$611,171.72

**Total Budget**

\$2,077.64

\$611,171.72

**Total Obligated**

\$2,077.64

\$611,171.72

**Total Funds Drawdown**

\$2,077.64

\$611,171.72

**Program Funds Drawdown**

\$0.00

\$609,094.08

**Program Income Drawdown**

\$2,077.64

\$2,077.64

**Program Income Received**

\$42,152.13

\$42,152.13

**Total Funds Expended**

\$2,077.64

\$611,171.72

City of Brazil

\$2,077.64

\$611,171.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Brazil, Clay county, IN

**Activity Progress Narrative:**

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been demolished new homes have been constructed. The city also has tax deed for (722 N. Warren) that will result in 2 single family homes. 908 is rehabilitated. Demolition is complete on 722 Warren and 2 new homes will be built here with program income funds. 516 and 522 Kruzan were transferred to the Brazil Housing Authority and were rented in 7/11. 908 McGuire was sold in 9/11. Program Income has been registered.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/6
<b>#Energy Star Replacement Windows</b>	15	15/43
<b>#Additional Attic/Roof Insulation</b>	2	2/5
<b>#Efficient AC added/replaced</b>	3	3/6





#Replaced thermostats	3	3/6
#Replaced hot water heaters	2	2/5
#Light Fixtures (indoors) replaced	34	34/83
#Light fixtures (outdoors) replaced	10	10/23
#Refrigerators replaced	3	3/6
#Clothes washers replaced	0	0/1
#Dishwashers replaced	3	3/6
#Low flow toilets	6	6/15
#Low flow showerheads	4	4/10
#Units exceeding Energy Star	2	2/5
#Sites re-used	3	3/6
#Units & other green	2	2/5
# ELI Households (0-30% AMI)	3	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/2
# of Singlefamily Units	3	3/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/6	0/0	3/6	100.00
# Owner Households	1	0	1	1/2	0/0	1/2	100.00
# Renter Households	2	0	2	2/4	0/0	2/4	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
522 W Kruzan St	Brazil		Indiana	47834-	Not Validated / N
908 N McGuire St	Brazil		Indiana	47834-	Not Validated / N
516 W Kruzan St	Brazil		Indiana	47834-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Acq/Rehab - Lafayette</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Lafayette</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lafayette

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$1,234,000.00

**Total Budget**

\$0.00

\$1,234,000.00

**Total Obligated**

(\$200,000.00)

\$1,034,000.00

**Total Funds Drawdown**

\$24,456.13

\$986,715.54

**Program Funds Drawdown**

\$24,456.13

\$986,715.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$24,456.13

\$986,715.54

City of Lafayette

\$24,456.13

\$986,715.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Eleven houses were purchased for rehab & rebuild. Four rehabs are complete, one rehab is under construction, three rebuilds are complete, one rehab has yet to begin construction, and two rebuilds are under construction.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
#Energy Star Replacement Windows	0	0/60
#Additional Attic/Roof Insulation	0	0/11
#Efficient AC added/replaced	0	0/11
#Replaced thermostats	0	0/11
#Replaced hot water heaters	0	0/11



#Light Fixtures (indoors) replaced	0	0/200
#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/11
#Clothes washers replaced	0	0/11
#Dishwashers replaced	0	0/11
#Low flow toilets	0	0/12
#Low flow showerheads	0	0/11
#Units with bus/rail access	0	0/11
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Public Facility - Lafayette</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - Lafayette</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lafayette

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$120,779.04

**Total Budget**

\$0.00

\$120,779.04

**Total Obligated**

(\$80,733.96)

\$120,779.04

**Total Funds Drawdown**

\$0.00

\$108,701.04

**Program Funds Drawdown**

\$0.00

\$108,701.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$108,701.04

City of Lafayette

\$0.00

\$108,701.04

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Project complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	1	1/1
<b># of Non-business Organizations</b>	0	0/3
<b># of Linear miles of Public</b>	0	0/7



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	722	308	1888	54.56

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3619 Champlain	Lafayette		Indiana	47905-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 120% Redev/New Constr - Lafayette</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Lafayette</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,899,220.96

**Total Budget**

\$0.00

\$1,899,220.96

**Total Obligated**

\$70,733.96

\$1,889,220.96

**Total Funds Drawdown**

\$0.00

\$1,449,220.96

**Program Funds Drawdown**

\$0.00

\$1,449,220.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,449,220.96

City of Lafayette

\$0.00

\$1,449,220.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Construction of single family houses at Chatham site has begun, two are under construction as of December 1, 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	10	10/43
#Low flow showerheads	10	10/43
#Units with bus/rail access	10	10/43
#Units exceeding Energy Star	10	10/43
#Sites re-used	10	10/43



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/43
# of Singlefamily Units	10	10/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	7	10	3/0	7/43	10/43	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	3	7	10	3/0	7/33	10/33	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3617 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3625 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3613 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3621 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3601 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3633 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3609 Greenbush	Lafayette		Indiana	47905-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - 50% Redev/New Constr - Lafayette</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Lafayette</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lafayette

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$4,150,000.00

**Total Budget**

\$0.00

\$4,150,000.00

**Total Obligated**

\$0.00

\$4,150,000.00

**Total Funds Drawdown**

\$0.00

\$3,590,078.00

**Program Funds Drawdown**

\$0.00

\$3,590,078.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,590,078.00

City of Lafayette

\$0.00

\$3,590,078.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

Chatham Square is in full construction. 46 tenants have moved-in to units. 22 buildings of 32 are complete; Community Ctr is complete and being used. Project scheduled for completion Feb, 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	12	12/55
#Low flow showerheads	12	12/55
#Units with bus/rail access	12	12/55
#Units exceeding Energy Star	12	12/55
#Sites re-used	12	12/55
#Units & other green	0	0/55





# ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/55
# of Singlefamily Units	12	12/55

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	0	12	12/55	0/0	12/55	100.00
# Renter Households	12	0	12	12/55	0/0	12/55	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3625 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3601 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3617 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3633 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3613 Greenbush	Lafayette		Indiana	47905-	Not Validated / N
3621 Greenbush	Lafayette		Indiana	47905-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-015 - Administration - Lafayette</b>
<b>Activity Title:</b>	<b>Administration - Lafayette</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Lafayette

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$370,200.00

**Total Budget**

\$0.00

\$370,200.00

**Total Obligated**

\$0.00

\$370,200.00

**Total Funds Drawdown**

\$50,708.31

\$313,982.12

**Program Funds Drawdown**

\$50,708.31

\$313,982.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$22,326.17

\$285,599.98

City of Lafayette

\$22,326.17

\$285,599.98

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Lafayette, Tippecanoe County, IN

**Activity Progress Narrative:**

We have drawn down 84.8% of Administration. We have had a change in the management of the program, Jennie Peterson has taken over as Project Manager for all NSP Projects.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 120%Redev/New Constr - East Chicago</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East ChicagoX

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,580,640.00

**Total Budget**

\$0.00

\$1,580,640.00

**Total Obligated**

\$0.00

\$1,580,640.00

**Total Funds Drawdown**

\$0.00

\$701,055.44

**Program Funds Drawdown**

\$0.00

\$701,055.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$701,055.44

City of East ChicagoX

\$0.00

\$701,055.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of East Chicago, Lake County, IN

**Activity Progress Narrative:**

\$603,959 additional funds were awarded to the project area for a total of \$1,580,640 for families earning 120% AMI. These projects are 9 single family homes, 4 townhomes, 15 of NVT II's units and their site prep. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All 120% AMI NSP funds are obligated. 3. Progress with marketing to homebuyers: East Chicago's Homeowner Incentive Program (HIP) is running homebuyer applicants through a training program and working to get these applicants qualified for financing. HIP is continuing marketing it's generous down payment assistance programs. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: The first 2 single family homes are complete and are now for sale. Another home is breaking ground.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	19/21



#Low flow showerheads	0	19/21
#Units with bus/rail access	0	19/21
#Units exceeding Energy Star	0	19/21
#Sites re-used	0	19/21
#Units & other green	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/21
# of Multifamily Units	0	19/12
# of Singlefamily Units	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	7/20	19/20	100.00
# Owner Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	12/0	7/12	19/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-016 - 50% Redev/New Constr - East Chicago</b>
<b>Activity Title:</b>	<b>Redev/New Constr - East Chicago</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of East ChicagoX

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$862,039.88

**Total Budget**

\$0.00

\$862,039.88

**Total Obligated**

\$0.00

\$862,039.88

**Total Funds Drawdown**

\$0.00

\$829,220.61

**Program Funds Drawdown**

\$0.00

\$829,220.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$829,220.61

City of East ChicagoX

\$0.00

\$829,220.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of East Chicago, Lake County, IN

**Activity Progress Narrative:**

\$923,319 of the NSP funds support projects for families earning below 50% AMI. These projects are Northtown Village Townhomes II (NVT II) and its site prep. 35 of NVT II's 50 units are for families making below 50% AMI. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All funds have been obligated and are being expended. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run: All 35 50% AMI townhomes are complete and leased. 6000 sq ft of community retail and community space is complete. The 56-unit senior development is now under construction as well.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	29/77
#Low flow showerheads	0	29/77

#Units with bus/rail access	0	29/77
#Units exceeding Energy Star	0	29/77
#Sites re-used	0	29/77
#Units $\geq$ other green	0	0/77
# ELI Households (0-30% AMI)	0	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/77
# of Multifamily Units	0	29/77

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/77	6/0	29/77	100.00
# Renter Households	0	0	0	23/77	6/0	29/77	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120% Demolition - Michigan City</b>
<b>Activity Title:</b>	<b>Demolition - Michigan City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$221,065.00

**Total Budget**

\$0.00

\$221,065.00

**Total Obligated**

\$0.00

\$221,065.00

**Total Funds Drawdown**

\$0.00

\$216,798.33

**Program Funds Drawdown**

\$0.00

\$216,798.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$216,798.33

City of Michigan City

\$0.00

\$216,798.33

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of abandoned or foreclose properties

**Location Description:**

Michigan City, LaPorte county, IN

**Activity Progress Narrative:**

24 Demolitions of blighted structures have been completed. More demolitions are anticipated using the program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	14	17/14
<b># of buildings (non-residential)</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	14	14/13





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	928	363	1910	67.59

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1011 W 7th	Michigan City		Indiana	46360-	Match / N
1368 Russell	Michigan City		Indiana	46360-	Match / N
342 Lincoln	Michigan City		Indiana	46360-	Match / N
732 W 4th	Michigan City		Indiana	46360-	Match / N
101 Chicago	Michigan City		Indiana	46360-	Match / N
1520 W 10th	Michigan City		Indiana	46360-	Match / N
907 Ohio St	Michigan City		Indiana	46360-	Match / N
1715 Tennessee St	Michigan City		Indiana	46360-	Match / N
403 Hayes	Michigan City		Indiana	46360-	Match / N
401 Willard	Michigan City		Indiana	46360-	Match / N
121 Dole St	Michigan City		Indiana	46360-	Match / N
1137 W 9th	Michigan City		Indiana	46360-	Match / N
121 Patrick	Michigan City		Indiana	46360-	Match / N
1922 Tennessee	Michigan City		Indiana	46360-	Match / N
907 Elston	Michigan City		Indiana	46360-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 120% Rdv/N Constr - Michigan City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Michigan City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$773,947.00

**Total Budget**

\$0.00

\$773,947.00

**Total Obligated**

\$0.00

\$773,947.00

**Total Funds Drawdown**

\$0.00

\$207,964.01

**Program Funds Drawdown**

\$0.00

\$207,964.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$69,905.00

**Total Funds Expended**

\$0.00

\$207,964.01

City of Michigan City

\$0.00

\$207,964.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Michigan City, LaPorte county, IN

**Activity Progress Narrative:**

Three houses are 95% completed and are pre-sold.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Sites re-used</b>	1	1/7

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/7
<b># of Singlefamily Units</b>	1	1/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/7	1/7	100.00
# Owner Households	0	1	1	0/0	1/7	1/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
116 Grant	Michigan City		Indiana	46360-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 50% Acq/Rehab - Michigan City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Michigan City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$887,844.00

**Total Budget**

\$0.00

\$887,844.00

**Total Obligated**

\$0.00

\$887,844.00

**Total Funds Drawdown**

\$0.00

\$192,558.65

**Program Funds Drawdown**

\$0.00

\$192,558.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$192,558.65

City of Michigan City

\$0.00

\$192,558.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Michigan City, LaPorte County, IN

**Activity Progress Narrative:**

The Not for Profit Developer who was behind on the rehabilitation of two houses now has begun the rehabilitation of these 2 houses, one of which has a buyer for it. The developer is still behind on the timetable but the City estimates that they will be back on track shortly based on the progress that they have already made.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
#Energy Star Replacement Windows	0	0/5
#Additional Attic/Roof Insulation	0	0/5
#Efficient AC added/replaced	0	0/5
#Replaced thermostats	0	0/5



#Replaced hot water heaters	0	0/5
#Light Fixtures (indoors) replaced	0	0/5
#Refrigerators replaced	0	0/5
#Low flow toilets	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - 50% Rdv/N Constr - Michigan City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Michigan City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$637,144.00

**Total Budget**

\$0.00

\$637,144.00

**Total Obligated**

\$0.00

\$637,144.00

**Total Funds Drawdown**

\$0.00

\$326,558.00

**Program Funds Drawdown**

\$0.00

\$326,558.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$69,905.00

**Total Funds Expended**

\$0.00

\$326,558.00

City of Michigan City

\$0.00

\$326,558.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Michigan city, LaPorte County, IN

**Activity Progress Narrative:**

Finding buyers for the 50% AMI group who will qualify for a mortgage has been difficult. The City is looking at lease-purchase options for the remaining homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Sites re-used	1	1/5
# ELI Households (0-30% AMI)	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	1	1/5



# of Singlefamily Units

1

1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/5	0/0	1/5	100.00
# Owner Households	1	0	1	1/5	0/0	1/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
125 Dole	Michigan City		Indiana	46360-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-017 - Administration - Michigan City</b>
<b>Activity Title:</b>	<b>Administration - Michigan City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Michigan City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$280,000.00

**Total Budget**

\$0.00

\$280,000.00

**Total Obligated**

\$0.00

\$280,000.00

**Total Funds Drawdown**

\$0.00

\$126,917.24

**Program Funds Drawdown**

\$0.00

\$126,917.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$126,917.24

City of Michigan City

\$0.00

\$126,917.24

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Michigan City, LaPorte County, IN

**Activity Progress Narrative:**

Staff continues to monitor grant progress and process invoicing. A part-time accountant has been added to the staff to manage the program income and its disbursements under the NSP grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 120% Acq/Rehab - Mishawaka</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Mishawaka</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$913,381.94

**Total Budget**

\$0.00

\$913,381.94

**Total Obligated**

\$0.00

\$913,381.94

**Total Funds Drawdown**

\$0.00

\$825,046.74

**Program Funds Drawdown**

\$0.00

\$825,046.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$825,046.74

**City of Mishawaka**

\$0.00

\$825,046.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

One renovated property (1) property was rented for the Lease-to-Own Self-Sufficiency program. Construction has been completed on 4 First time Homebuyer homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/10
<b>#Additional Attic/Roof Insulation</b>	0	0/10
<b>#Efficient AC added/replaced</b>	0	0/10
<b>#Replaced thermostats</b>	0	0/10
<b>#Replaced hot water heaters</b>	0	1/10
<b>#Light Fixtures (indoors) replaced</b>	0	3/10



#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	0	1/10
#Sites re-used	0	1/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/10	1/10	100.00
# Owner Households	0	0	0	0/0	1/10	1/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 120% Redev/New Constr - Mishawaka</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Mishawaka</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$120,717.00

**Total Budget**

\$20,717.00

\$120,717.00

**Total Obligated**

\$20,717.00

\$120,717.00

**Total Funds Drawdown**

\$0.00

\$120,717.00

**Program Funds Drawdown**

\$0.00

\$100,000.00

**Program Income Drawdown**

\$0.00

\$20,717.00

**Program Income Received**

\$0.00

\$20,717.00

**Total Funds Expended**

\$20,717.00

\$120,717.00

City of Mishawaka

\$20,717.00

\$120,717.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homeownership Assistance to low- and moderate-income

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Zero (0) Properties: Zero (0) properties under construction this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with bus/rail access</b>	0	1/1
<b>#Sites re-used</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 50% Acq/Rehab - Mishawaka</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Mishawaka</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Mishawaka

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$156,516.75

\$156,516.75

\$156,516.75

\$116,516.75

\$116,516.75

\$0.00

\$0.00

\$116,516.75

\$116,516.75

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Zero (0) Properties: .

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/2
<b>#Additional Attic/Roof Insulation</b>	0	0/2
<b>#Efficient AC added/replaced</b>	0	0/2
<b>#Replaced thermostats</b>	0	1/2
<b>#Replaced hot water heaters</b>	0	1/2
<b>#Light Fixtures (indoors) replaced</b>	0	12/2



#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	1/2
#Dishwashers replaced	0	1/2
#Units with bus/rail access	0	1/2
#Sites re-used	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - 50% Redev/New Constr - Mishawaka</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Mishawaka</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$359,140.13

**Total Budget**

\$0.00

\$359,140.13

**Total Obligated**

\$0.00

\$359,140.13

**Total Funds Drawdown**

\$0.00

\$255,908.84

**Program Funds Drawdown**

\$0.00

\$255,908.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homeownership Assistance to low- and moderate-income

**Location Description:**

Mishawaka, St Joseph County, IN

**Activity Progress Narrative:**

Two (0) properties: Construction began on zero (0) single-family new construction home.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with bus/rail access</b>	0	1/4
<b>#Sites re-used</b>	0	1/4
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	0/0	1/4	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-018 - Administration - Mishawaka</b>
<b>Activity Title:</b>	<b>Administration - Mishawaka</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Mishawaka

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$63,000.00

**Total Budget**

\$0.00

\$63,000.00

**Total Obligated**

\$0.00

\$63,000.00

**Total Funds Drawdown**

\$0.00

\$52,865.83

**Program Funds Drawdown**

\$0.00

\$52,865.83

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$52,865.83

City of Mishawaka

\$0.00

\$52,865.83

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Mishawaka, St Joseph county, IN

**Activity Progress Narrative:**

NSP Coordinator marketed the First Time Homebuyer and Lease-to-Own Self-Sufficiency programs via presentations to neighborhood groups and information on social media sites. We have found one renter for our Self-Sufficiency Program bringing our total to (2) for 2011. We have placed four families in First Time homebuyer homes. This department has lost it's director and original NSP 1 Coordinator. All of this information has been filled out to the best of my ability and is believed to be an accurate account.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-019 - 50% Redev/New Constr - Muncie</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Muncie</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Muncie

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$1,732,667.00

**Total Budget**

\$0.00

\$1,732,667.00

**Total Obligated**

\$0.00

\$1,732,667.00

**Total Funds Drawdown**

\$660,383.74

\$1,181,887.44

**Program Funds Drawdown**

\$660,383.74

\$1,181,887.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,181,887.44

\$1,181,887.44

City of Muncie

\$1,181,887.44

\$1,181,887.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Muncie, Delaware County, IN

**Activity Progress Narrative:**

Forty-one (41) of the total forty-seven (47) project units are 100% complete. See the attached Certificate of Occupancy for each building. All thirty-five (35) rental units were completed this quarter, and six (6) of the 12 Home Ownership Houses are also complete. The six completed home ownership houses are currently being marketed by the Home Center. The Home Center is currently working with two families that we have a Purchase Agreement with for 2 of the 6 homes. Also 18 of the 35 rental units already have qualified occupants living in the units by year end. All 8 of the Rental NSP Units are occupied. Also, during the quarter we began construction on four additional Home Ownership Houses.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/18
#Low flow showerheads	0	0/18
#Units with bus/rail access	0	0/18



#Sites re-used	0	0/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18
# of Multifamily Units	0	0/8
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/18	0/0	0/18	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-019 - Administration - Muncie

**Activity Title:** Administration - Muncie

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Muncie

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$167,333.00

**Total Budget**

\$0.00

\$167,333.00

**Total Obligated**

\$0.00

\$167,333.00

**Total Funds Drawdown**

\$6,828.90

\$6,828.90

**Program Funds Drawdown**

\$6,828.90

\$6,828.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Muncie

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Muncie, Delaware County, IN

**Activity Progress Narrative:**

During the last quarter MHA hosted regular meetings with F&C Construction, the Muncie Home Ownership Development Center (MHODC) and the City of Muncie Department of Community Development. The meetings were more task oriented, to assist prospective home owners with requirements for mortgage pre-qualification. MHA continues to provide oversight of the on-going construction. All 35 Rental units were completed last quarter (Certificates of Occupancy attached). MHA reviewed all requests for payment, reviewed contractor certified payrolls and completed the associated HUD-11 labor interviews for compliance with Davis-Bacon. MHA also continues to collaborate with the developer to "lease-up" the newly constructed units. The CEO made monthly progress reports to the Board of Commissioners and to community stakeholders at community association meetings.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Demolition - Hartford City</b>
<b>Activity Title:</b>	<b>Demolition - Hartford City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,970.50
<b>Total Budget</b>	\$0.00	\$59,970.50
<b>Total Obligated</b>	\$0.00	\$59,970.50
<b>Total Funds Drawdown</b>	\$2,000.00	\$59,438.08
<b>Program Funds Drawdown</b>	\$2,000.00	\$59,438.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,000.00	\$59,438.08
City of Hartford City	\$2,000.00	\$59,438.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of abandoned or foreclosed properties

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that have been demolished. 601 E. Chestnut is a city inventory property that has been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/5
<b># of buildings (non-residential)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	3/5





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	682	877	2941	53.01

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1004 W Franklin	Hartford City		Indiana	47348-	Match / N
813 Kickapoo	Hartford City		Indiana	47348-	Not Validated / N
300 W Kickapoo/413 Walnut	Hartford City		Indiana	47348-	No Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Land Bank Acq - Hartford City</b>
<b>Activity Title:</b>	<b>Land Bank Acq - Hartford City</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$129,086.43

**Total Budget**

\$0.00

\$129,086.43

**Total Obligated**

\$0.00

\$129,086.43

**Total Funds Drawdown**

\$5,658.14

\$127,794.46

**Program Funds Drawdown**

\$5,658.14

\$127,794.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,658.14

\$127,794.46

City of Hartford City

\$5,658.14

\$127,794.46

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

608 W. Main, 806 W. Elm and 400 E. Grant are tax deed properties have been demolished. 400 W Kickapoo (a bank REO) which also includes a small residential structure 411 Cherry have also been demolished. 705 W. Franklin, 307 S. Jefferson, 420 E. Franklin and 1008 W. Franklin are all tax certificate properties with tax deed and quiet title filed, All have also been demolished. Adjacent property owners were notified and some lots may be sold next quarter in a sidelot acquisition program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	7	7/8

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	7	7/8
# of Singlefamily Units	7	7/8

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	805	1065	3296	56.74

## Activity Locations

Address	City	County	State	Zip	Status / Accept
608 W Main	Hartford City		Indiana	47348-	Match / N
400 E Grant	Hartford City		Indiana	47348-	Match / N
705 Franklin	Hartford City		Indiana	47348-	Match / N
806 W Elm	Hartford City		Indiana	47348-	Match / N
420 E Franklin	Hartford City		Indiana	47348-	Match / N
400 W Kickapoo	Hartford City		Indiana	47348-	Match / N
1008 W Franklin	Hartford City		Indiana	47348-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 120% Rdv/N Constr - Hartford City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hartford City</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**
**Total Budget**

N/A

\$630,802.26

**Total Obligated**

\$0.00

\$630,802.26

**Total Funds Drawdown**

\$0.00

\$630,802.26

**Program Funds Drawdown**

\$5,034.62

\$624,587.90

**Program Income Drawdown**

\$5,034.62

\$624,587.90

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**City of Hartford City**

\$5,034.62

\$624,587.90

\$5,034.62

\$624,587.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) have been demolished. A new home is being built on each of these lots and both are substantially complete at this time. Demolition of 716 W. Franklin (tax certificate), 708 E. Kickapoo and 722 W. Franklin are privately owned properties is complete on these properties also. New Construction will be bid for 316 N. Mill/708 E. Kickapoo and 716 W. Franklin/722 W. Franklin as soon as program income is secured.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/7



#Units & other green	0	0/5
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 50% Acq/Rehab - Hartford City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Hartford City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$533,201.29

**Total Budget**

\$0.00

\$533,201.29

**Total Obligated**

\$0.00

\$533,201.29

**Total Funds Drawdown**

\$3,846.09

\$532,550.54

**Program Funds Drawdown**

\$3,846.09

\$532,550.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,846.09

\$532,550.54

City of Hartford City

\$3,846.09

\$532,550.54

City of Mishawaka

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

502 N. Monroe a tax deed property and 314 E. Grant a REO have been demolished and and a new home is being built. Rehabilitation is complete on 525 E. Main a HUD property and 308 E. Grant which was also a HUD Property

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/66
#Additional Attic/Roof Insulation	0	0/4
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4



#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/75
#Light fixtures (outdoors) replaced	0	0/11
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/6
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/4
#Units & other green	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - 50% Rdv/N Constr - Hartford City</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hartford City</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Hartford City

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$29,939.52

**Total Budget**

\$0.00

\$29,939.52

**Total Obligated**

\$0.00

\$29,939.52

**Total Funds Drawdown**

\$310.00

\$26,325.76

**Program Funds Drawdown**

\$310.00

\$26,325.76

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$310.00

\$26,325.76

**City of Hartford City**

\$310.00

\$26,325.76

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

316 N. Mill a bank REO, has been demolished and did not receive a bid for new construction for a single family home to be newly constructed (this lot will be combined with 708 W. Kickapoo (which was privately owned). It will be re-bid when program income is secured.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/2
#Units & other green	0	0/1



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-020 - Administration - Hartford City</b>
<b>Activity Title:</b>	<b>Administration - Hartford City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hartford City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$117,000.00

**Total Budget**

\$0.00

\$117,000.00

**Total Obligated**

\$0.00

\$117,000.00

**Total Funds Drawdown**

\$0.00

\$117,000.00

**Program Funds Drawdown**

\$0.00

\$117,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$117,000.00

City of Hartford City

\$0.00

\$117,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Hartford City, Blackford County, IN

**Activity Progress Narrative:**

All NSP properties are acquired at this time. Section 106 is complete on all of the homes. All demo is complete (22 homes and 1 vacant lot). Rehab is complete on 2 rehab homes and new Construction is complete on 5 new homes. Two homeownership counseling course have been held. No homebuyers are qualified at this point. The City is looking at lease to purchase/contract sale as one option to move properties. All homes were also listed with realtors in November, 2011.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 120% Acq/Rehab - Walkerton</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Walkerton</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Town of Walkerton

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$48,695.42

**Total Budget**

\$0.00

\$48,695.42

**Total Obligated**

(\$6,797.59)

\$48,695.42

**Total Funds Drawdown**

\$0.00

\$48,695.42

**Program Funds Drawdown**

\$0.00

\$48,695.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$6,717.59)

\$48,695.42

Town of Walkerton

(\$6,717.59)

\$48,695.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

Rehab completed on 805 Park. Closing expected on this property in the last two weeks of January.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	12/11
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced hot water heaters</b>	0	1/1
<b>#Low flow toilets</b>	0	1/1

#Sites re-used	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 120% Redev/New Constr - Walkerton</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Walkerton</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,638,338.29

**Total Budget**

\$120,073.00

\$1,638,338.29

**Total Obligated**

\$120,153.00

\$1,638,338.29

**Total Funds Drawdown**

\$359,775.00

\$1,332,432.27

**Program Funds Drawdown**

\$359,775.00

\$1,302,735.27

**Program Income Drawdown**

\$0.00

\$29,697.00

**Program Income Received**

\$0.00

\$59,394.37

**Total Funds Expended**

\$389,472.00

\$1,242,056.27

Town of Walkerton

\$389,472.00

\$1,242,056.27

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

DOGWOOD ESTATES: The street is completed. Gas, electric, water and sewer are installed. 40 foundations have been poured. Granite Ridge Builders is working steadily to complete the construction of the remaining homes. Six homes are leased. SENIOR HOUSING: The construction is completed and three of these apartments are leased.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	6	12/18
#Low flow showerheads	6	12/18
#Units exceeding Energy Star	0	8/18
#Units & other green	0	6/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	11/36
# of Multifamily Units	3	11/18
# of Singlefamily Units	0	0/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	10/0	1/18	11/18	100.00
# Renter Households	2	1	3	10/0	1/18	11/18	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
910 Colorado	Walkerton		Indiana	46574-	Match / N
904 Colorado	Walkerton		Indiana	46574-	Match / N
902 Colorado	Walkerton		Indiana	46574-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-021 - 50% Acq/Rehab - Walkerton

**Activity Title:** Acq/Rehab - Walkerton

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Walkerton

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Town of Walkerton

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$6,587.59

\$0.00

\$0.00

\$0.00

\$0.00

\$6,717.59

\$6,717.59

\$0.00

**To Date**

\$55,103.01

\$55,103.01

\$55,103.01

\$55,103.01

\$55,103.01

\$0.00

\$0.00

\$55,103.01

\$55,103.01

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

No activity in this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#Light fixtures (outdoors) replaced	0	2/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00
# Owner Households	0	0	0	0/2	1/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-021 - 50% Redev/New Constr - Walkerton</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Walkerton</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Walkerton

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,119,825.65

**Total Budget**

(\$60,678.63)

\$1,119,825.65

**Total Obligated**

(\$60,548.63)

\$1,119,825.65

**Total Funds Drawdown**

\$151,848.98

\$871,165.80

**Program Funds Drawdown**

\$151,848.98

\$841,468.43

**Program Income Drawdown**

\$0.00

\$29,697.37

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$181,546.35

\$961,541.80

Town of Walkerton

\$181,546.35

\$961,541.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

DOGWOOD ESTATES: The street is completed. Gas, electric, water and sewer are installed. 40 foundations have been poured. Granite Ridge Builders is working steadily to complete the construction of the remaining homes. Five homes are leased. SENIOR HOUSING: The construction is completed and five of these apartments are leased.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	2/13
#Low flow showerheads	2	2/13
#Units exceeding Energy Star	0	0/13
#Units & other green	0	0/13



# ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/13
# of Singlefamily Units	1	1/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/13	0/0	1/13	100.00
# Renter Households	1	0	1	1/13	0/0	1/13	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
900 Colorado	Walkerton		Indiana	46574-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-021 - Administration - Walkerton

**Activity Title:** Administration - Walkerton

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Walkerton

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$154,263.00

**Total Budget**

\$0.00

\$154,263.00

**Total Obligated**

\$0.00

\$154,263.00

**Total Funds Drawdown**

\$0.00

\$154,263.00

**Program Funds Drawdown**

\$0.00

\$154,263.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$154,263.00

Town of Walkerton

\$0.00

\$154,263.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

Walkerton, St Joseph County, IN

**Activity Progress Narrative:**

Davis Bacon monitoring and draw requests being submitted for infrastructure and new construction of homes.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 120% Rdv/N Constr - Elwood</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Elwood</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP006

**Project Title:**

Redevelopment/New Construction

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Elwood

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$1,287,263.29

**Total Budget**

\$14,236.50

\$1,287,263.29

**Total Obligated**

\$14,236.50

\$1,287,263.29

**Total Funds Drawdown**

\$570.19

\$1,276,222.46

**Program Funds Drawdown**

\$0.00

\$1,273,026.79

**Program Income Drawdown**

\$570.19

\$3,195.67

**Program Income Received**

\$79,533.25

\$154,664.47

**Total Funds Expended**

\$3,195.67

\$1,276,222.46

City of Elwood

\$3,195.67

\$1,276,222.46

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Elwood, Madison/Tipton, IN

**Activity Progress Narrative:**

Eight-(8) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and and was completed in May 2011. Eight-(8) properties listed on the market. Sold four-(4) properties back into the market.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	4/7
#Low flow showerheads	2	4/7
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/7

#Sites re-used	1	2/7
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/7
# of Singlefamily Units	1	2/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/7	2/7	100.00
# Owner Households	0	1	1	0/0	2/7	2/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
924 South B Street	Elwood		Indiana	46036-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-022 - 50% Acq/Rehab - Elwood

**Activity Title:** Acq/Rehab - Elwood

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elwood

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Elwood

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$2,811.19

\$2,811.19

\$42.74

\$0.00

\$42.74

\$0.00

\$42.74

\$42.74

\$0.00

**To Date**

\$235,315.39

\$235,315.39

\$235,315.39

\$232,546.94

\$232,504.20

\$42.74

\$0.00

\$232,546.94

\$232,546.94

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Elwood, Madison/Tipton County, IN

**Activity Progress Narrative:**

One-(1) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and was completed in July 2011. One-(1) property listed on the market.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1





#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-022 - 50% Rdv/N Constr - Elwood</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Elwood</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Elwood

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Elwood

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$6,121.94

\$6,121.94

\$218.11

\$0.00

\$218.11

\$0.00

\$1,066.85

\$1,066.85

\$0.00

**To Date**

\$333,941.66

\$333,941.66

\$333,941.66

\$328,886.57

\$327,819.72

\$1,066.85

\$0.00

\$328,886.57

\$328,886.57

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Elwood, Madison/Tipton, IN

**Activity Progress Narrative:**

Two-(2) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and was completed in May 2011. Two-(2) properties listed on market.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/3
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/3
#Sites re-used	0	0/3



#Units $\angle$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Acq/Rehab - New Albany</b>
<b>Activity Title:</b>	<b>Acq/Rehab - New Albany</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$2,602,854.98

**Total Budget**

\$0.00

\$2,602,854.98

**Total Obligated**

\$0.00

\$2,602,854.98

**Total Funds Drawdown**

\$248,594.46

\$1,812,444.71

**Program Funds Drawdown**

\$248,594.46

\$1,812,444.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$208,760.37

\$1,770,254.19

City of New Albany

\$208,760.37

\$1,770,254.19

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Our portfolio contains 12 properties designated as 120%, Acq/Rehab. As of 12/31, 3 that were under general construction were substantially complete: 418 E 13th, 1523 E Elm, 1528 E Oak. During the quarter, 1 home was sold, 315 E 14th Street. Work at 3 remaining properties will be underway in the 1st Quarter. A total of 6 120% homes are currently listed for sale, with 3 (418 E 13th, 1402 E Market, 1528 E Oak) having pending sales contracts executed in December. A fourth, 1219 Culbertson, had an offer during the quarter which fell through due to the buyer having second thoughts. This is fabulous momentum during a normally slow time of year. Activity is directly related to marketing activities conducted in the 3rd Quarter (Historic Home, Neighborhood Festival, and Realtor/Lender Trolley Hop). Most significant was the highlighting of an NSP buyer at 313 E 14th on the HGTV show House Hunters on 12/22. This unprecedented exposure for NSP homes resulted in nearly 1000 website hits & over 2000 facebook page views. It is also leading directly to property showings.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/11



#Energy Star Replacement Windows	0	0/7
#Additional Attic/Roof Insulation	0	1/11
#Efficient AC added/replaced	0	1/11
#Replaced thermostats	0	1/11
#Replaced hot water heaters	0	1/11
#Light Fixtures (indoors) replaced	0	1/11
#Light fixtures (outdoors) replaced	0	1/11
#Refrigerators replaced	0	1/11
#Clothes washers replaced	0	0/11
#Dishwashers replaced	0	1/11
#Low flow toilets	0	1/11
#Low flow showerheads	0	1/11
#Units with bus/rail access	0	1/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	0	1/11
#Units & other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11
# of Singlefamily Units	0	1/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/11	1/11	100.00
# Owner Households	0	0	0	0/0	1/11	1/11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Public Facility - New Albany</b>
<b>Activity Title:</b>	<b>Redev/New Constr Public Facility - New Albany</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

12/12/2011

**Responsible Organization:**

City of New Albany

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$225,712.00
<b>Total Budget</b>	\$0.00	\$225,712.00
<b>Total Obligated</b>	\$0.00	\$225,712.00
<b>Total Funds Drawdown</b>	\$16,000.00	\$225,712.00
<b>Program Funds Drawdown</b>	\$16,000.00	\$225,712.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$209,712.00
City of New Albany	\$0.00	\$209,712.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, construction, reconstruction of public facilities

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Completion documents were submitted for our Public Facility project, the Cardinal Ritter Birthplace (1218 E Oak Street). Additionally, planning is underway for NSP developer, New Directions Housing Corporation, to have office space in the building. It will serve as a focal point not just for NSP sales and marketing, but for all revitalization activities for the Midtown neighborhood.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	1190	586	3002	59.16

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1218 E Oak Street	New Albany		Indiana	47150-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 120% Redev/New Constr - New Albany</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Albany</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**

N/A

\$1,937,884.64

**Total Budget**

\$0.00

\$1,937,884.64

**Total Obligated**

\$0.00

\$1,937,884.64

**Total Funds Drawdown**

\$178,778.14

\$1,408,054.23

**Program Funds Drawdown**

\$178,778.14

\$1,408,054.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$130,317.14

\$1,359,593.23

City of New Albany

\$130,317.14

\$1,359,593.23

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Twelve homes are designated as 120%, Redev/New Constr. Construction is underway at 3 homes: 607 and 609 E Elm and 323 E 12th Street. The Elm properties are substantially complete. 323 E 12th will be completed (weather permitting) early in the 1st Quarter. 716 E 11th, sold in a previous quarter, was one of 2 NSP homes featured in the HGTV show mentioned above. The show aired on 12/22 and will be rebroadcast for the next several months, giving Midtown New Albany terrific exposure. Current marketing materials for the project are also be enhanced with the addition of an "as seen on HGTV" tagline

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	1/9
#Low flow showerheads	0	1/9





#Units with bus/rail access	0	1/11
#Units exceeding Energy Star	0	1/9
#Sites re-used	0	1/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11
# of Singlefamily Units	0	1/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/11	1/11	100.00
# Owner Households	0	0	0	0/0	1/11	1/11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 50% Acq/Rehab - New Albany</b>
<b>Activity Title:</b>	<b>Acq/Rehab - New Albany</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of New Albany

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$145,068.17

\$145,068.17

\$0.00

\$0.00

\$84,934.97

\$84,934.97

\$0.00

**To Date**

\$1,420,334.38

\$1,420,334.38

\$1,420,334.38

\$903,559.93

\$903,559.93

\$0.00

\$0.00

\$843,426.73

\$843,426.73

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/7
<b>#Energy Star Replacement Windows</b>	0	0/2
<b>#Additional Attic/Roof Insulation</b>	0	0/7
<b>#Efficient AC added/replaced</b>	1	1/7
<b>#Replaced thermostats</b>	1	1/7
<b>#Replaced hot water heaters</b>	1	1/7

#Light Fixtures (indoors) replaced	1	1/7
#Light fixtures (outdoors) replaced	0	0/7
#Refrigerators replaced	1	1/7
#Clothes washers replaced	0	0/7
#Dishwashers replaced	1	1/7
#Low flow toilets	1	1/7
#Low flow showerheads	1	1/7
#Units with bus/rail access	1	1/7
#Sites re-used	1	1/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7
# of Singlefamily Units	1	1/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/7	0/0	1/7	100.00
# Owner Households	1	0	1	1/7	0/0	1/7	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1221 Culbertson	New Albany		Indiana	47150-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - 50% Redev/New Constr - New Albany</b>
<b>Activity Title:</b>	<b>Redev/New Constr - New Albany</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Albany

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$222,110.00

**Total Budget**

\$0.00

\$222,110.00

**Total Obligated**

\$0.00

\$222,110.00

**Total Funds Drawdown**

\$327.00

\$200,360.15

**Program Funds Drawdown**

\$327.00

\$200,360.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$327.00

\$200,360.15

City of New Albany

\$327.00

\$200,360.15

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

One property (910 E 11th) is designated as 50% Redev/New Construction. The property days on market exceeds 200 days. The challenge for the property is affordability. The home was relisted during the quarter with a slight price reduction and will benefit from the addition of the forgivable 2nd mortgage described above. Another challenge, applicable to all properties listed for sale, is the continued shut down of the Sherman Minton bridge, the primary interstate access point to New Albany. The bridge is scheduled to reopen at the end of the 1st Quarter of 2012. We will turn this challenge into an asset by partnering with the City, local businesses and other groups to celebrate the "reopening" of New Albany. We will continue to be creative and flexible to mitigate the bridge impact.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/2

#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-023 - Administration - New Albany</b>
<b>Activity Title:</b>	<b>Administration - New Albany</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of New Albany

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$348,195.00

**Total Budget**

\$0.00

\$348,195.00

**Total Obligated**

\$0.00

\$348,195.00

**Total Funds Drawdown**

\$25,307.02

\$143,408.42

**Program Funds Drawdown**

\$25,307.02

\$143,408.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,219.52

\$121,320.92

City of New Albany

\$3,219.52

\$121,320.92

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of New Albany, Floyd County, IN

**Activity Progress Narrative:**

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP1-009-024 - 120% Acq/Rehab - Goshen

**Activity Title:** Acq/Rehab - Goshen

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,301,309.03

**Total Budget**

\$0.00

\$1,301,309.03

**Total Obligated**

\$0.00

\$1,301,309.03

**Total Funds Drawdown**

\$0.00

\$1,121,393.69

**Program Funds Drawdown**

\$0.00

\$1,121,393.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,121,393.69

City of Goshen

\$0.00

\$1,121,393.69

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

7 total SF acq/rehab completed to date, with a total of 5 sold, 2 sold in the current quarter. 1 SF acq/rehab underway. 2 SF properties on the market.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/13
#Energy Star Replacement Windows	70	70/195
#Additional Attic/Roof Insulation	5	5/13
#High efficiency heating plants	0	0/13
#Efficient AC added/replaced	5	5/13
#Replaced thermostats	5	5/13





#Replaced hot water heaters	5	5/13
#Light Fixtures (indoors) replaced	79	79/195
#Light fixtures (outdoors) replaced	22	22/22
#Refrigerators replaced	5	5/13
#Dishwashers replaced	5	5/13
#Low flow toilets	11	11/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	5	5/13
#Sites re-used	5	5/13
#Units & other green	5	5/13

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	5/13
# of Singlefamily Units	5	5/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	5/13	5/13	100.00
# Owner Households	0	5	5	0/0	5/13	5/13	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
112 S 6th St	Goshen		Indiana	46528-	Match / N
705 N 5th St	Goshen		Indiana	46528-	Match / N
309 W Oakridge Ave	Goshen		Indiana	46528-	Match / N
415 N 7th St	Goshen		Indiana	46528-	Match / N
603 N 5th St	Goshen		Indiana	46528-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-024 - 120% Demolition - Goshen

**Activity Title:** Demolition - Goshen

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$21,630.68

**Total Budget**

\$0.00

\$21,630.68

**Total Obligated**

\$0.00

\$21,630.68

**Total Funds Drawdown**

\$0.00

\$21,630.68

**Program Funds Drawdown**

\$0.00

\$21,630.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$21,630.68

City of Goshen

\$0.00

\$21,630.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clearance and Demolition

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Three single-family demolition only completed in 2010.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-024 - 50% Acq/Rehab - Goshen

**Activity Title:** Acq/Rehab - Goshen

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Goshen

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Goshen

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$696,092.98

\$696,092.98

\$696,092.98

\$233,956.00

\$233,956.00

\$0.00

\$0.00

\$233,956.00

\$233,956.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Multi-family acq/rehab continued in process. One single-family acq/rehab on market.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/60
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/9
#Efficient AC added/replaced	0	0/9
#Replaced thermostats	0	0/9



#Replaced hot water heaters	0	0/9
#Light Fixtures (indoors) replaced	0	0/60
#Light fixtures (outdoors) replaced	0	0/9
#Refrigerators replaced	0	0/9
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/8
#Units with solar panels	0	0/0
#Low flow toilets	0	0/12
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	0/9
#Sites re-used	0	0/4
#Units & other green	0	0/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-024 - 50% Redev/New Constr - Goshen</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Goshen</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Goshen

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,908.31
<b>Total Budget</b>	\$0.00	\$2,908.31
<b>Total Obligated</b>	\$0.00	\$2,908.31
<b>Total Funds Drawdown</b>	\$0.00	\$1,908.31
<b>Program Funds Drawdown</b>	\$0.00	\$1,908.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,908.31
City of Goshen	\$0.00	\$1,908.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

The two redev/new construction properties were transferred to Habitat in 2010, who will develop them during the NSP1 grant period. Construction completed on one SF & property sold in 3rd Q 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/2
<b>#Units with bus/rail access</b>	0	0/2
<b>#Units exceeding Energy Star</b>	0	0/2



#Sites re-used	0	0/1
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-024 - Administration - Goshen

**Activity Title:** Administration - Goshen

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Goshen

**Overall**

**Oct 1 thru Dec 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$139,706.00

**Total Budget**

\$0.00

\$139,706.00

**Total Obligated**

\$0.00

\$139,706.00

**Total Funds Drawdown**

\$310.16

\$91,635.14

**Program Funds Drawdown**

\$310.16

\$91,635.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$310.16

\$91,635.14

City of Goshen

\$310.16

\$91,635.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

City of Goshen, Elkhart County, IN

**Activity Progress Narrative:**

Admin included coordination with developers, processing claims, reporting, documentation, coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 120% Demolition - Anderson</b>
<b>Activity Title:</b>	<b>Demolition - Anderson</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$481,034.68
<b>Total Budget</b>	\$0.00	\$481,034.68
<b>Total Obligated</b>	\$0.00	\$481,034.68
<b>Total Funds Drawdown</b>	\$0.00	\$468,215.78
<b>Program Funds Drawdown</b>	\$0.00	\$468,215.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$468,215.78
City of Anderson	\$0.00	\$468,215.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of foreclosed and abandoned properties

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

Of the 61 sites initially identified, the staff had selected 43 of those sites on which to take action. 42 sites have been demolished; the decision to demolish the other remaining site has been reverse due to historical concerns; 3 additional sites have been identified and the Building Commissioners Office has begun their process of designating the structures as blighted and hazardous.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	43/61
<b># of buildings (non-residential)</b>	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/60
# of Multifamily Units	0	0/7
# of Singlefamily Units	0	43/53

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 120% Redev/New Constr - Anderson</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Anderson</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$168,691.00

**Total Budget**

\$0.00

\$168,691.00

**Total Obligated**

\$0.00

\$168,691.00

**Total Funds Drawdown**

\$0.00

\$163,145.10

**Program Funds Drawdown**

\$0.00

\$163,145.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$163,145.10

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP1-009-025 - 50% Acq/Rehab - Anderson

**Activity Title:** Acq/Rehab - Anderson

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Anderson

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$621,573.35

**Total Budget**

\$0.00

\$621,573.35

**Total Obligated**

\$0.00

\$621,573.35

**Total Funds Drawdown**

\$300.00

\$619,743.83

**Program Funds Drawdown**

\$300.00

\$619,743.83

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$300.00

\$619,743.83

City of Anderson

\$300.00

\$619,743.83

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

Rehabilitation of 6 single family units complete; short-sale on 1 remaining acquisition not successful, bank not willing to accept offer; researching other potential acquisitions for remaining funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/30
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/8
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/8
#Light Fixtures (indoors) replaced	0	0/88
#Light fixtures (outdoors) replaced	0	0/24
#Refrigerators replaced	0	0/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 - 50% Redev/New Constr - Anderson</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Anderson</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,252,263.97

**Total Budget**

\$0.00

\$1,252,263.97

**Total Obligated**

\$0.00

\$1,252,263.97

**Total Funds Drawdown**

\$8,007.78

\$1,223,668.56

**Program Funds Drawdown**

\$8,007.78

\$1,223,668.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,007.78

\$1,223,668.56

City of Anderson

\$8,007.78

\$1,223,668.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Anderson, Madison county, IN

**Activity Progress Narrative:**

All construction for proposed projects is complete. All of new construction for rental are occupied with income eligible families.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/12
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	0	0/12
#Sites re-used	0	0/12





#Units $\geq$ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-025 Administration - Anderson</b>
<b>Activity Title:</b>	<b>Administration - Anderson</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

01/28/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Anderson

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$280,396.00

**Total Budget**

\$0.00

\$280,396.00

**Total Obligated**

\$0.00

\$280,396.00

**Total Funds Drawdown**

\$21,363.27

\$229,087.89

**Program Funds Drawdown**

\$21,363.27

\$229,087.89

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$21,363.27

\$229,087.89

City of Anderson

\$21,363.27

\$229,087.89

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administration funds

**Location Description:**

City of Anderson, Madison County, IN

**Activity Progress Narrative:**

Current staff members continued to track progress and expenditures on all activities; working with partner organization to identify qualified homebuyers; addressing eligibility and credit issues with potential homebuyers; have placed four families in our new construction homes under our lease to purchase program; working with private developer and their tax credit project to fill our remaining six rehabilitated units with low-income family rentals; working with the local housing authority to fill five single family homes constructed through these NSP funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120% Acq/Rehab - Richmond</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,021,713.50

**Total Budget**

\$0.00

\$1,021,713.50

**Total Obligated**

\$0.00

\$1,021,713.50

**Total Funds Drawdown**

\$143,210.19

\$269,436.64

**Program Funds Drawdown**

\$143,210.19

\$269,436.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$143,210.19

\$269,436.64

City of Richmond

\$143,210.19

\$269,436.64

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

General Contractor continues work on 3 rehabilitation properties. 239 S 7th is 95% complete with landscaping complete, 625 S 7th is 41% complete, 312 S 13th is 15% complete. Waiting on Section 106 approval to change 417 S 7th from rehab to new construction due to moisture damage. These properties should be completed within the next 4 months except 417 S 7th. Progress reports on construction presented to city on a biweekly basis. This also includes any construction issues. Pay applications have been submitted and approved with inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 120% Land Bank Acq - Richmond</b>
<b>Activity Title:</b>	<b>Land Bank Acq - Richmond</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP004

**Projected Start Date:**

09/19/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banks

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$66,833.50

**Total Budget**

\$0.00

\$66,833.50

**Total Obligated**

\$0.00

\$66,833.50

**Total Funds Drawdown**

\$0.00

\$66,833.50

**Program Funds Drawdown**

\$0.00

\$66,833.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$66,833.50

City of Richmond

\$0.00

\$66,833.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

City of Richmond, Wayne county, IN

**Activity Progress Narrative:**

Rehabilitation of 2 properties will be completed with program income funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	3/5
<b># of Singlefamily Units</b>	3	3/5

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2814	1835	9070	51.26

## Activity Locations

Address	City	County	State	Zip	Status / Accept
819 S 7th	Richmond		Indiana	47374-	Not Validated / N
626 S 8th	Richmond		Indiana	47374-	Not Validated / N
829 S 9th	Richmond		Indiana	47374-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 50% Acq/Rehab - Richmond</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$539,618.00

**Total Budget**

\$0.00

\$539,618.00

**Total Obligated**

\$0.00

\$539,618.00

**Total Funds Drawdown**

\$274,045.39

\$401,969.70

**Program Funds Drawdown**

\$274,045.39

\$401,969.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$274,045.39

\$401,969.70

City of Richmond

\$274,045.39

\$401,969.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

General Contractor continues work on 2 rehabilitation properties. 524 S 7th property is 84% complete & 601 S 7th property is 73% complete. Both properties should be completed by 1/30/12. Progress reports on construction presented to city on a biweekly basis. This also includes any construction issues. Pay applications have been submitted and approved with inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># ELI Households (0-30% AMI)</b>	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-026 - 50% Redev/New Constr - Richmond</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Richmond</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Richmond

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**
**Total Budget**

N/A

\$1,111,835.00

**Total Obligated**

\$0.00

\$1,111,835.00

**Total Funds Drawdown**

\$0.00

\$1,111,835.00

**Program Funds Drawdown**

\$161,881.54

\$935,818.86

**Program Income Drawdown**

\$161,881.54

\$935,818.86

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Richmond

\$161,881.54

\$935,818.86

\$161,881.54

\$935,818.86

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

2 New Construction properties has been completed and passed state inspection. Waiting on state inspection of 2 other new construction properties and interim on final new construction property. 201 S 11th and 135 S 11th are completed, then 224 S 11th is 44% complete. Progress reports on construction presented to city on a biweekly basis. This also includes any construction issues. Pay applications have been submitted and approved with inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# ELI Households (0-30% AMI)	0	0/0

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP1-009-026 - Administration - Richmond

**Activity Title:** Administration - Richmond

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

03/19/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$260,000.00

**Total Budget**

\$0.00

\$260,000.00

**Total Obligated**

\$0.00

\$260,000.00

**Total Funds Drawdown**

\$102,005.00

\$185,706.25

**Program Funds Drawdown**

\$102,005.00

\$185,706.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$102,005.00

\$185,706.25

City of Richmond

\$102,005.00

\$185,706.25

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**

City of Richmond, Wayne County, IN

**Activity Progress Narrative:**

Project management meetings continue to be held on a biweekly basis. Schedule Final inspection 2 more new construction properties and interim inspection on 1 new construction property plus final on 1 rehab property. Review pay applications and submitting claims. Reviewing allowance budgets & expenditures. Reviewing change orders regarding allowances for BOW approvals. Checking payrolls for City compliance. Appraisals have been completed on 2 more new construction properties this is a total of 4. Pay applications reviewed, approved & paid. Claims submitted to IHCD for reimbursement. Interviews with potential homebuyers have been held. Financing for 50% income level is a problem. Have 2 possible buyers for 2 properties in the 120% income level. At least 2 incomes have been certified for possible homebuyers. Attended several webinars held by HUD. Trying to establish exact process for sale of properties because of conflict of NSP rules.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120% Acq/Rehab - Union City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Union City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$163,326.70

**Total Budget**

\$0.00

\$163,326.70

**Total Obligated**

\$0.00

\$163,326.70

**Total Funds Drawdown**

\$638.98

\$163,326.70

**Program Funds Drawdown**

\$638.98

\$163,326.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$638.98

\$163,326.70

City of Union City

\$638.98

\$163,326.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

The city purchased 327 N. Union and 631 W. Pearl (both Bank REO's) Rehab contracts have been signed and rehabilitation is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/26
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/2
<b>#Replaced thermostats</b>	0	0/2
<b>#Light Fixtures (indoors) replaced</b>	0	0/14



#Light fixtures (outdoors) replaced	0	0/3
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 120% Demolition - Union City</b>
<b>Activity Title:</b>	<b>Demolition - Union City</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP005

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$6,525.00

**Total Budget**

\$0.00

\$6,525.00

**Total Obligated**

\$0.00

\$6,525.00

**Total Funds Drawdown**

\$797.46

\$6,525.00

**Program Funds Drawdown**

\$797.46

\$6,525.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$797.46

\$6,525.00

**City of Union City**

\$797.46

\$6,525.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of foreclosed and abandoned properties

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

335 High Street has been demolished.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP1-009-027 - 120% Redev/New Constr - Union City

**Activity Title:** Redev/New Constr - Union City

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Union City

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

**To Date**

N/A

\$435,113.76

**Total Budget**

\$0.00

\$435,113.76

**Total Obligated**

\$0.00

\$435,113.76

**Total Funds Drawdown**

\$0.00

\$435,113.76

**Program Funds Drawdown**

\$0.00

\$435,113.76

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$435,113.76

City of Union City

\$0.00

\$435,113.76

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Union City, Randolph county, IN

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	2/2
#Low flow showerheads	2	2/4
#Sites re-used	1	1/3
#Units & other green	1	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/3	1/3	100.00
# Owner Households	0	1	1	0/0	1/3	1/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
726 Columbia St	Union City		Indiana	47390-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - 50% Acq/Rehab - Union City</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Union City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP003

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

01/28/2010

**Projected End Date:**

07/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Union City

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$511,034.54

**Total Budget**

\$0.00

\$511,034.54

**Total Obligated**

\$0.00

\$511,034.54

**Total Funds Drawdown**

\$3,604.18

\$511,034.54

**Program Funds Drawdown**

\$3,604.18

\$511,034.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,604.18

\$511,034.54

City of Union City

\$3,604.18

\$511,034.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>#Energy Star Replacement Windows</b>	0	0/46
<b>#Additional Attic/Roof Insulation</b>	0	0/3
<b>#Efficient AC added/replaced</b>	0	0/3
<b>#Replaced thermostats</b>	0	0/3
<b>#Replaced hot water heaters</b>	0	0/3



#Light Fixtures (indoors) replaced	0	0/55
#Light fixtures (outdoors) replaced	0	0/6
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/4
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/3
#Units & other green	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-027 - Administration - Union City</b>
<b>Activity Title:</b>	<b>Administration - Union City</b>

**Activity Category:**

Administration

**Project Number:**

NSP001

**Projected Start Date:**

01/28/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Union City

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$82,000.00

**Total Budget**

\$0.00

\$82,000.00

**Total Obligated**

\$0.00

\$82,000.00

**Total Funds Drawdown**

\$50.00

\$82,000.00

**Program Funds Drawdown**

\$50.00

\$82,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$50.00

\$82,000.00

City of Union City

\$50.00

\$82,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Union City, Randolph County, IN

**Activity Progress Narrative:**

8 homes are acquired, 2 have been rehabilitated, 6 have been demolished, 4 new homes are complete. One homeownership counseling course is complete and 1 individual is qualified and a home was sold to them. 2 other qualifications are pending.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 120% Redev/New Constr - Washington</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Washington</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,349,948.25

**Total Budget**

\$95,068.25

\$1,349,948.25

**Total Obligated**

\$95,068.25

\$1,349,948.25

**Total Funds Drawdown**

\$0.00

\$1,024,064.67

**Program Funds Drawdown**

\$0.00

\$1,024,064.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$259,274.77

\$344,477.52

**Total Funds Expended**

\$0.00

\$1,024,064.67

City of Washington

\$0.00

\$1,024,064.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

As of the date of this report the City of Washington has all 10 units under construction. 10 units are in various stages of completion. Eight of ten units are 100% complete. We have sold six units..

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	4	5/10
#Low flow showerheads	4	5/10
#Units with bus/rail access	0	0/0





#Units exceeding Energy Star	4	5/10
#Sites re-used	0	0/0
#Units & other green	4	5/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	6/10
# of Singlefamily Units	4	6/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	4/0	2/10	6/10	100.00
# Owner Households	2	2	4	4/0	2/10	6/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1305 Maxwell	Washington		Indiana	47501-	Match / N
1301 Maxwell	Washington		Indiana	47501-	Match / N
500 NW 14th	Washington		Indiana	47501-	Match / N
1307 Maxwell	Washington		Indiana	47501-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 50% Acq/Rehab - Washington</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Washington</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Washington

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$158,678.49

\$158,678.49

\$2,372.08

\$2,372.08

\$0.00

\$0.00

\$51,190.94

\$51,190.94

\$0.00

**To Date**

\$1,137,878.49

\$1,137,878.49

\$1,137,878.49

\$396,660.51

\$347,841.65

\$48,818.86

\$48,818.86

\$396,660.51

\$396,660.51

\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

As of the date of this report the City of Washington has acquired properties for development. We currently have nine out of ten units under construction with completion estimated by February 2012.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - 50% Redev/New Constr - Washington</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Washington</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

03/24/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Washington

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,600,725.86

**Total Budget**

\$135,105.86

\$1,600,725.86

**Total Obligated**

\$135,105.86

\$1,600,725.86

**Total Funds Drawdown**

\$0.00

\$1,559,000.55

**Program Funds Drawdown**

\$0.00

\$1,452,307.58

**Program Income Drawdown**

\$0.00

\$106,692.97

**Program Income Received**

\$0.00

\$30,010.50

**Total Funds Expended**

\$106,692.97

\$1,559,000.55

City of Washington

\$106,692.97

\$1,559,000.55

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

The City of Washington has acquired 10 sites for development of single family homes. Currently work is underway to finish 10 of the 10.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/30



#Sites re-used	0	0/0
#Units & other green	0	0/30
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-028 - Administration - Washington</b>
<b>Activity Title:</b>	<b>Administration - Washington</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP001

**Project Title:**

Local Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Washington

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$443,512.28

**Total Budget**

\$43,212.28

\$443,512.28

**Total Obligated**

\$43,212.28

\$443,512.28

**Total Funds Drawdown**

\$16,879.95

\$320,915.51

**Program Funds Drawdown**

\$16,879.95

\$303,637.23

**Program Income Drawdown**

\$0.00

\$17,278.28

**Program Income Received**

\$0.00

\$8,758.00

**Total Funds Expended**

\$34,158.23

\$320,915.51

City of Washington

\$34,158.23

\$320,915.51

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local administration funds

**Location Description:**

City of Washington, Daviess County, IN

**Activity Progress Narrative:**

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications,homebuyer training, compliance

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 120% Acq/Rehab - Englewood CDC</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Englewood CDC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**

N/A

\$459,921.00

**Total Budget**

\$0.00

\$459,921.00

**Total Obligated**

\$0.00

\$459,921.00

**Total Funds Drawdown**

\$35,293.32

\$245,674.32

**Program Funds Drawdown**

\$35,293.32

\$245,674.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$35,293.32

\$245,674.32

Englewood Community Development Corp

\$35,293.32

\$245,674.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Banking - Acquisition (NSP Only)

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

All properties are under contract for construction. The property at 246 N. Gray Street is complete and sold to a qualified buyer. Construction has begun on the two homes at 72 N. Dearborn and 97 N. Dearborn Street. Had some contractor problems but construction has re-commenced.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3
#Energy Star Replacement Windows	0	0/8
#Additional Attic/Roof Insulation	1	1/3
#Efficient AC added/replaced	1	1/3
#Replaced thermostats	1	1/3





#Replaced hot water heaters	1	1/3
#Light Fixtures (indoors) replaced	14	14/36
#Light fixtures (outdoors) replaced	2	2/6
#Refrigerators replaced	1	1/3
#Dishwashers replaced	1	1/3
#Low flow toilets	0	0/5
#Low flow showerheads	2	2/4
#Units with bus/rail access	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/3	1/3	100.00
# Owner Households	0	1	1	0/0	1/3	1/3	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
246 N Gray Street	Indianapolis		Indiana	46201-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 120% Rdv/N Constr - Englewood CDC</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Englewood CDC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,340,079.00

**Total Budget**

\$0.00

\$1,340,079.00

**Total Obligated**

\$0.00

\$1,340,079.00

**Total Funds Drawdown**

\$0.00

\$1,340,079.00

**Program Funds Drawdown**

\$0.00

\$1,340,079.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,340,079.00

Englewood Community Development Corp

\$0.00

\$1,340,079.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development will also include ample community rooms including a gymnasium. Shiel Sexton is the general contractor for the CommonWealth redevelopment of the former IPS School #3. Substantial completion was accomplished December 23, 2012. We have selected MBA Management as property managers for the property. Building is nearly fully leased with move-ins scheduled for January 16 and after. Gymnasium is scheduled for completion by February 1, 2012.

>

**Accomplishments Performance Measures**
**This Report Period**
**Total**
**Cumulative Actual Total / Expected**
**Total**


#Low flow toilets	0	0/20
#Low flow showerheads	0	0/19
#Units with bus/rail access	0	0/19
#Units exceeding Energy Star	0	0/15
#Units w/ other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Multifamily Units	0	0/19

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/19	0/19	0
# Renter Households	0	0	0	0/0	0/19	0/19	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 50% Acq/Rehab - Englewood CDC</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Englewood CDC</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,180.00
<b>Total Budget</b>	\$0.00	\$111,180.00
<b>Total Obligated</b>	\$0.00	\$111,180.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,665.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,665.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,665.00
Englewood Community Development Corp	\$0.00	\$2,665.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation/reconstruction of residential structures

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

No activity. Home at 40 N. Rural Street is scheduled to be rehabilitated by Habitat for Humanity of Greater Indianapolis in 2012. Possible problems with Habitat that may require us to seek another contractor for home.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/15
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced thermostats</b>	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-029 - 50% Rdv/N Constr - Englewood CDC</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Englewood CDC</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Englewood Community Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$488,820.00

**Total Budget**

\$0.00

\$488,820.00

**Total Obligated**

\$0.00

\$488,820.00

**Total Funds Drawdown**

\$0.00

\$488,820.00

**Program Funds Drawdown**

\$0.00

\$488,820.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$175,928.65

\$488,820.00

Englewood Community Development Corp

\$175,928.65

\$488,820.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Indianapolis, Marion County, IN

**Activity Progress Narrative:**

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development will also include ample community rooms including a gymnasium. Shiel Sexton is the general contractor for the CommonWealth redevelopment of the former IPS School #3. Substantial completion was accomplished December 23, 2012. We have selected MBA Management as property managers for the property. Building is nearly fully leased with move-ins scheduled for January 16 and after. Gymnasium is scheduled for completion by February 1, 2012.

>

**Accomplishments Performance Measures**
**This Report Period**
**Total**
**Cumulative Actual Total / Expected**
**Total**


#Low flow toilets	0	0/6
#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/6
#Units exceeding Energy Star	0	0/6
#Units w/ other green	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-030 - 120% Rdv/N Constr - Hoosier Uplands</b>
<b>Activity Title:</b>	<b>Redev/New Constr - Hoosier Uplands</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP006

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment/New Construction

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hoosier Uplands Economic Development Corp

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**
**To Date**

N/A

\$5,109,008.00

**Total Budget**

\$0.00

\$5,109,008.00

**Total Obligated**

\$0.00

\$5,109,008.00

**Total Funds Drawdown**

\$258,079.00

\$4,711,506.07

**Program Funds Drawdown**

\$258,079.00

\$4,711,506.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$258,079.00

\$4,711,506.07

Hoosier Uplands Economic Development Corp

\$258,079.00

\$4,711,506.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Paoli, Orange County, IN

**Activity Progress Narrative:**

All work is complete, and 19 of 24 units are leased-up.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/24
#Low flow showerheads	0	0/24
#Units with bus/rail access	0	0/24
#Units exceeding Energy Star	0	0/0





#Sites re-used	0	0/1
#Units & other green	0	0/24
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Multifamily Units	0	0/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Renter Households	0	0	0	0/0	0/24	0/24	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP1-009-030 - 50% Acq/Rehab - Hoosier Uplands</b>
<b>Activity Title:</b>	<b>Acq/Rehab - Hoosier Uplands</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP003

**Projected Start Date:**

01/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

07/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hoosier Uplands Economic Development Corp

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,780.00
<b>Total Budget</b>	\$0.00	\$46,780.00
<b>Total Obligated</b>	\$0.00	\$46,780.00
<b>Total Funds Drawdown</b>	\$0.00	\$46,780.00
<b>Program Funds Drawdown</b>	\$0.00	\$46,780.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$46,780.00
Hoosier Uplands Economic Development Corp	\$0.00	\$46,780.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new housing

**Location Description:**

Town of Paoli, Orange county, IN

**Activity Progress Narrative:**

All work is complete. House has been sold. Completion report has been submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	1/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced thermostats</b>	0	1/1

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	